



MINUTES

MEETING HELD ON

Thursday 24 November 2022

Commenced at 6.00pm

Shire of Boyup Brook Council Chambers, Boyup Brook

Dale Putland
Chief Executive Officer

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1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

We acknowledge and pay our respects to the traditional custodians of the land on which we meet and work.

2. RECORD OF ATTENDANCE

| | | |
|----------|--------------------------------|-----------------------|
| PRESENT: | Shire President | Richard Walker |
| | Deputy Shire President | Helen O'Connell |
| | Councillor | Sarah Alexander |
| | | Steele Alexander |
| | | Cr Charles Caldwell |
| | | Philippe Kaltenrieder |
| | | Darren E King |
| | | Kevin J Moir |
| | | Adrian Price |
| | Chief Executive Officer | Dale Putland |
| | Deputy Chief Executive Officer | Carolyn Mallett |
| | Executive Assistant | Maria Lane |

APOLOGIES: Nil

LEAVE OF ABSENCE: Nil

MEMBERS OF PUBLIC: Ms Shirley Broadhurst
Ms Mavis Sowry
Ms Fiona Murray
Mr Brian Cailes
Mr Graham Calley

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4. PUBLIC QUESTION TIME

Nil

5. PETITIONS/DEPUTATIONS/PRESENTATIONS/REPORTS

Fiona Murray provided a presentation to Council in relation to item 10.4.2.

6. DISCLOSURE OF INTEREST

Nil

7. CONFIRMATION OF MINUTES

7.1 Ordinary Council Minutes – 27 October 2022

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 7.1

MOVED: Cr Helen O’Connell

SECONDED: Cr Philippe Kaltenrieder

That the minutes of the Ordinary Council Meeting held on Thursday 27 October 2022 be confirmed as an accurate record.

CARRIED 9/0

Res 22/11/157

7.2 Annual Electors Minutes – 27 October 2022

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 7.2

MOVED: Cr Steele Alexander

SECONDED: Cr Sarah Alexander

That the minutes of the Annual Electors Meeting held on Thursday 27 October 2022 be confirmed as an accurate record.

CARRIED 9/0

Res 22/11/158

7.3 Special Council Minutes – 20 October 2022

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 7.3

MOVED: Cr Charles Caldwell

SECONDED: Cr Darren King

That the minutes of Special Council Meeting held on Thursday 20 October 2022 be confirmed as an accurate record.

CARRIED 9/0

Res 22/11/159

8. PRESIDENTIAL COMMUNICATIONS

October

Sat 29th

11.30am Attended Water Bomber support training at the Boyup airstrip

November

Tuesday 1st - Dinninup for the UBAS opening of new ablutions

Thursday 3rd - Hyatt Regency Perth with Martin Bleechmore for a BAM Act review workshop, met with Minister Alannah McTeirnan to discuss issues with RBGs and the DPR.

Thursday 10th - LEMC at Shire Chambers.

5.00pm Met with the Sporting groups at the oval.

Friday 11th - Remembrance Day ceremony at the Boyup Brook Memorial.

Tuesday 15th - St Bridget's Parish for gathering to thank the Bunbury prisoners for the great work they do in our community.

Sunday 20th - The Heart Margaret River for Warren-Blackwood Community Cabinet met with Premier and Cabinet Ministers.

9. COUNCILLOR QUESTIONS ON NOTICE

Nil

10. REPORTS OF OFFICERS

10.1 Manager Works and Services

Nil

10.2 FINANCE

10.2.1 List of Accounts Paid in October 2022

| | |
|--|---|
| Location: | <i>Not applicable</i> |
| Applicant: | <i>Not applicable</i> |
| File: | <i>FM/1/002</i> |
| Disclosure of Officer Interest: | <i>None</i> |
| Date: | <i>10/11/2022</i> |
| Author: | <i>Ben Robinson – Finance Manager</i> |
| Authorising Officer: | <i>Dale Putland – CEO</i> |
| Attachments: | <i>Yes – List of Accounts Paid in October</i> |

SUMMARY

In accordance with the *Local Government (Financial Management) Regulations 1996* the list of accounts paid in October 2022 are presented to Council.

BACKGROUND

This report presents accounts/invoices received for the supply of goods and services, salaries and wages, and the like which were paid during the period 01 to 31 October 2022.

COMMENT

The attached listing represents accounts/invoices the shire paid by cheque or electronic means during the period 01 to 31 October 2022.

CONSULTATION

Nil

STATUTORY OBLIGATIONS

Local Government (Financial Management) Regulations 1996, Regulations 12 and 13 apply and are as follows:

12. *Payments from municipal fund or trust fund*
 - (1) *A payment may only be made from the municipal fund or the trust fund —*
 - (a) *if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or*
 - (b) *otherwise, if the payment is authorised in advance by a resolution of the council.*
 - (2) *The council must not authorise a payment from those funds until a list prepared under regulation 13(2) containing details of the accounts to be paid has been presented to the council.*

13. *Lists of accounts*

- (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
 - (a) *the payee's name;*
 - (b) *the amount of the payment;*
 - (c) *the date of the payment; and*
 - (d) *sufficient information to identify the transaction.*
- (2) *A list of accounts for approval to be paid is to be prepared each month showing —*
 - (a) *for each account which requires council authorisation in that month —*
 - (i) *the payee's name;*
 - (ii) *the amount of the payment; and*
 - (iii) *sufficient information to identify the transaction;**and*
 - (b) *the date of the meeting of the council to which the list is to be presented.*
- (3) *A list prepared under sub regulation (1) or (2) is to be —*
 - (a) *presented to the council at the next ordinary meeting of the council after the list is prepared; and*
 - (b) *recorded in the minutes of that meeting.*

POLICY IMPLICATIONS

Council's *Authority to Make Payments Policy* has application.

BUDGET/FINANCIAL IMPLICATIONS

Account payments accorded with a detailed 2022-23 Annual Budget

STRATEGIC IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

COUNCIL DECISION & OFFICER RECOMMENDATION – Item 10.2.1

MOVED: Cr Helen O’Connell

SECONDED: Cr Adrian Price

That at its November 2022 ordinary meeting Council receive as presented the list of accounts paid in October 2022, totalling \$895,135.84 from Municipal account, \$45,963.50 from Police Licensing account and \$0.00 from Boyup Brook Early Learning Centre account, as represented by:

| | | |
|--------------------------------------|----------------------------|----------------------|
| Municipal Cheques | 20586 | \$ 4,970.88 |
| Municipal Electronic Payments | EFT13091 – EFT13215 | \$ 638,518.25 |
| Municipal Direct Payments | | \$ 251,646.71 |
| Police Licensing Payments | | \$ 45,963.50 |
| BBELC Payments | | \$ 0.00 |

CARRIED 9/0

Res 22/11/160

10.2.2 31 October 2022 Statement of Financial Activity

| | |
|--|---|
| Location: | <i>Not applicable</i> |
| Applicant: | <i>Not applicable</i> |
| File: | <i>FM/10/003</i> |
| Disclosure of Officer Interest: | <i>None</i> |
| Date: | <i>11 November 2022</i> |
| Authors: | <i>D Long – Finance Consultant</i> |
| Authorizing Officer: | <i>Dale Putland – Chief Executive Officer</i> |
| Attachments: | <i>Yes</i> |

SUMMARY

The Monthly Financial Report for 31 October 2022 is presented for Council's consideration.

BACKGROUND

The Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 require local governments to prepare monthly reports containing the information that is prescribed.

The Regulations require local governments to prepare annual budget estimates and month by month budget estimates so that comparatives can be made to Year to Date (YTD) Actual amounts of expenditure, revenue and income, and materials variances can be commented on.

COMMENT

The Shire prepares the monthly financial statements in the statutory format along with other supplementary financial reports consisting of:

- (a) Statement of Comprehensive Income by Program;
- (b) Statement of Comprehensive Income by Nature/Type;
- (c) Statement of Financial Activity by Nature;
- (d) Statement of Financial Activity by Program;
- (e) Summary of Net Current Asset Position;
- (f) Material Variances Report;
- (g) Statement of Financial Position;
- (h) Statement of Cash Flows;
- (i) Report on Progress of Capital Expenditure Program;
- (j) Report on Major Business Units;
- (k) Statement of Cash Back Reserves;
- (l) Loan Borrowings Report; and
- (m) Detailed Operating and Non-Operating Schedules.

At its budget meeting, Council adopted a material variance threshold of \$10,000 or 10%. For interpretation purposes, this means any variance at Function/Program level that is greater than 10% and exceeds \$10,000 in value is reported on and commentary is provided to explain the YTD budget estimate to YTD actual variance. The material variance is shown on the Statement of Financial Activity, in accordance with the *Local Government (Financial Management) Regulations 1996*.

The material variance commentary is now provided in a separate statement, called the Material Variances Report. This statement categorises the variance commentary according to reporting Nature/Type and groups the variances by Operating Revenue, Operating Expenditure, Investing and Financing Activities.

The Statement of Financial Activity as at 31 October shows a closing surplus of \$4,622,929.

The Closing surplus figures brought forward from 30 June 2022 are interim only, and are subject to change due to year-end adjustments and any audit adjustments.

CONSULTATION – Nil

STATUTORY OBLIGATIONS

Local Government Act 1995

Section 6.4—Specifies that a local government is to prepare such other financial reports as are prescribed.

Local Government (Financial Management) Regulations 1996:

Regulation 34 states:

- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d) for that month in the following detail:
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of month to which the statement relates;
 - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c);
 - (e) the net current assets at the end of the month to which the statement relates.

Sub regulations 2, 3, 4, 5, and 6 prescribe further details of information to be included in the monthly statement of financial activity.

POLICY IMPLICATIONS – Nil

BUDGET/FINANCIAL IMPLICATIONS

As presented in the attached reports.

STRATEGIC IMPLICATIONS - Nil

VOTING REQUIREMENTS

Simple Majority

COUNCIL DECISION & OFFICER RECOMMENDATION – Item 10.2.2

MOVED: Cr Darren King

SECONDED: Cr Steele Alexander

That Council receive the Monthly Financial Report for 31 October 2022, as presented.

CARRIED 9/0

Res 22/11/161

10.3 CHIEF EXECUTIVE OFFICER

10.3.1 Council Meeting Dates for 2023

| | |
|--|--|
| Location: | N/A |
| Applicant: | Nil |
| Disclosure of Officer Interest: | Nil |
| Date: | 12 November 2022 |
| Author: | Maria Lane – Executive Assistant |
| Authorizing Officer: | Dale Putland – Chief Executive Officer |
| Attachments: | Nil |

SUMMARY

To review the Ordinary Council meeting dates and times for the 2023 calendar year.

BACKGROUND

The Local Government Act 1995 requires a local government, at least once a year, to give local public notice of the dates, times and places at which Ordinary meetings of Council are held within the next 12 months.

COMMENT

Council has historically not had a January meeting and has brought forward the December meeting to a week or more before Christmas. It is suggested that the December meeting would be a week earlier. The reason for changing the February meeting forward is to reduce the time between the last meeting of 2022 and first meeting of 2023.

CONSULTATION

Ordinary Council meeting as follows:

Shire of Bridgetown is the last Thursday of each month which commences at 5.30pm.

Shire of Donnybrook is the fourth Wednesday of each month which commences at 5.00pm.

Shire of Kojonup is the third Tuesday of each month which commences at 3.00pm.

Shire of Manjimup is the third Thursday of each month which commences at 5.30pm.

STATUTORY OBLIGATIONS

Section 5.25(1)(g) of the Local Government Act 1995 provides for the giving of public notices of the date and agenda for Council; or Committee meetings.

Regulation 12(1) of the Local Government (Administration) Regulations 1996 provides: -

- (1) At least once each year a local government is to give local public notice of the dates on which and time and place at which –
 - a. (a) The ordinary council meetings; and

- b. The committee meetings that are required under the Act to be open to member of the public or that are proposed to be open to the members of the public, are to be held in the next 12 months.

In accordance with section 5.25(1)(g) of the Local Government Act 1995 and regulation 12 of the Local Government (Administration) Regulation 1996, Council is required to endorse the proposed meeting dates and give local public notice of the purpose, date and time of Committee and Council meeting sot be held over the following 12 month period.

In accordance with Regulations 12 of the Local Government (Administration) Regulations 1996 an advertisement will be placed in the local community paper. In addition, this advertisement will be placed on the Shire’s website and on the Shire’s notice boards.

POLICY IMPLICATIONS - Nil

BUDGET /FINANCIAL IMPLICATIONS

Advertising Costs of approximately \$500

STRATEGIC IMPLICATIONS - Nil

VOTING REQUIREMENT

Simple Majority

COUNCIL DECISION & OFFICER RECOMMENDATION – Item 10.3.1

MOVED: Cr Kevin Moir

SECONDED: Cr Adrian Price

That Council endorses the Briefing Agenda and Ordinary Council meeting dates in the table below which will commence at 6.00pm in the Shire Chambers at 55 Abel Street, Boyup Brook.

| Meetings | Date | Week |
|--------------------------|-------------------|-----------------|
| Briefing Session | 9 February 2023 | Second Thursday |
| Ordinary Council Meeting | 16 February 2023 | Third Thursday |
| Briefing Session | 23 March 2023 | Fourth Thursday |
| Ordinary Council Meeting | 30 March 2023 | Last Thursday |
| Briefing Session | 20 April 2023 | Third Thursday |
| Ordinary Council Meeting | 27 April 2023 | Fourth Thursday |
| Briefing Session | 18 May 2023 | Third Thursday |
| Ordinary Council Meeting | 25 May 2023 | Fourth Thursday |
| Briefing Session | 22 June 2023 | Fourth Thursday |
| Ordinary Council Meeting | 29 June 2023 | Last Thursday |
| Briefing Session | 20 July 2023 | Third Thursday |
| Ordinary Council Meeting | 27 July 2023 | Fourth Thursday |
| Briefing Session | 24 August 2023 | Fourth Thursday |
| Ordinary Council Meeting | 31 August 2023 | Last Thursday |
| Briefing Session | 21 September 2023 | Third Thursday |
| Ordinary Council Meeting | 28 September 2023 | Fourth Thursday |
| Briefing Session | 19 October 2023 | Third Thursday |
| Ordinary Council Meeting | 26 October 2023 | Fourth Thursday |
| Briefing Session | 23 November 2023 | Fourth Thursday |
| Ordinary Council Meeting | 30 November 2023 | Last Thursday |
| Briefing Session | 7 December 2023 | First Thursday |
| Ordinary Council Meeting | 14 December 2023 | Second Thursday |

CARRIED 9/0

Res 22/11/162

10.4 PLANNING

10.4.1 Scheme Amendment 22 – Rezoning various lots to the ‘Town Centre’ zone

| | |
|--|--|
| Location: | <i>Boyup Brook townsite centre</i> |
| Applicant: | <i>Shire of Boyup Brook</i> |
| File: | <i>Amendment 22</i> |
| Disclosure of Officer Interest: | <i>None</i> |
| Date: | <i>17 November 2022</i> |
| Author: | <i>A. Nicoll, Town Planner</i> |
| Authorizing Officer: | <i>Dale Putland, Chief Executive Officer</i> |
| Attachments: | <i>1. Scheme Amendment (22) - Advertised Document 2. Schedule of Submissions 3. Submissions (letters/emails)</i> |

SUMMARY

Council is requested to finally support the Scheme Amendment No. 22, which proposes to change the ‘Commercial’ zone classification in the Shire’s scheme, to the ‘Town Centre’ zone classification, and rezoning Lot 1 Forrest Street and Lot 35 Barron Street, from the ‘Residential’ zone to the ‘Town Centre’ zone.

The Scheme Amendment No.22 was advertised and the neighbour (Lot 36 Barron St) to the Lot 35 Barron Street indicated concern in relation to a potential loss to their residential amenity, due to the transfer of the Lot 35 property, from the ‘Residential’ zone to the ‘Town Centre’ zone.

In accordance with provisions of the Shire’s Scheme, the design of future development can be managed to ensure protection of the visual amenity of the locality.



BACKGROUND

In June 2022, Council resolved to initiate the Scheme Amendment No.22, which seeks to change the zone classification for specified lots in the Boyup town-centre.

Following Council resolution, the Scheme Amendment was referred to the Environmental Protection Authority (EPA) where it was resolved that the Scheme Amendment does not require assessment under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) and that it is not necessary to provide any advice or recommendations.

Post Environmental Protection Authority consideration, the Scheme Amendment No.22 was advertised and at the close of advertising, nine (9) submissions were received.

The submissions and a schedule summarising the submissions are attached to this report item for the Council to review. The schedule delivers information on authorities making a submission, a summary of comments and recommendations.

COMMENT

The change in zone classification from 'Commercial' to 'Town Centre' is simply a name change.

It is considered that the 'Town Centre' classification, better reflects the location characteristic (centre of town) of the properties, which are currently classified as 'Commercial'.

The rezoning of the Lots 1 Forrest Street and 35 Barron Street, to the 'Town Centre' zone classification, would allow for the consideration of a mixture of uses at these Lots, including shop and/or housing type uses.

The Lots 1 Forrest Street and 35 Barron Street are suitably located to accommodate a mixture of land uses, for the following reasons:

- The sites are within walking distance to services and other established commercial activities located within the town centre;
- The sites are not subject to environmental constraints (e.g. extreme bushfire hazard or flooding); and
- The sites are connected to utilities including sealed roads, power and water.

During the advertising process, the 'Residential' zone property at Lot 36 Barron Street, indicated concern that any future commercial development/use, at Lot 35 Barron Street, may detrimentally impact on their current residential amenity.

In response to the concerns raised, Council is requested to consider the following scheme clause, which is used at the development stage, to ensure development and use of land, does not detrimentally impact on the amenity enjoyed by adjacent landholders:

35 PROTECTION OF AMENITY

No building shall be so constructed, finished or left unfinished that its external appearance would, in the opinion of the Council, detract from the visual amenity of the locality or have the potential to depreciate the value of adjoining property. All land and buildings shall be used and maintained as to preserve the local amenity to the satisfaction of the Council.

Council is recommended to finally support the scheme amendment and to agree to forward onto the Department of Planning, Lands and Heritage, with a request that the Hon. Minister for Planning grant approval to the amendment and its gazettal.

STATUTORY OBLIGATIONS

Regulation 50 of the *Planning and Development Regulations 2015* states:

(1) *In this regulation —*

consideration period, in relation to a standard amendment to a local planning scheme, means the period ending on the latest of the following days —

- the day that is 60 days after the end of the submission period for the amendment;*
- the day that is 21 days after the receipt of a statement in respect of the amendment delivered under section 48F(2)(a) of the EP Act;*
- the day that is 21 days after the receipt of a statement in respect of the amendment delivered under section 48G(3) of the EP Act if that statement is in response to a request by the local government made under section 48G(1) of the EP Act before the later of the days set out in paragraphs (a) and (b);*
- a day approved by the Commission;*

Regulation 53 of the *Planning and Development Regulations 2015* states:

(1) *After passing a resolution under regulation 50(3) the local government must provide the advertised amendment to the local planning scheme to the Commission together with the following —*

- a) a schedule of submissions made on the amendment;*
- b) the response of the local government in respect of the submissions;*
- c) particulars of each modification to the amendment proposed by the local government in response to the submissions;...*
- d) a copy of the resolution passed under regulation 50(3);*

Regulations 35 and 36 of the Shire's scheme state:

35 PROTECTION OF AMENITY

No building shall be so constructed, finished or left unfinished that its external appearance would, in the opinion of the Council, detract from the visual amenity of the locality or have the potential to depreciate the value of adjoining property. All land and buildings shall be used and maintained as to preserve the local amenity to the satisfaction of the Council.

36 NUISANCE

No land, building or appliance shall be used in such a manner as to permit the escape therefrom of smoke, dust, fumes, odour, noise, vibration or waste products in such quantity or extent, or in such a manner as, in the opinion of the Council, will create, or be a nuisance to, any inhabitant or to traffic or persons using roads in the vicinity.

POLICY IMPLICATIONS

There are no policy implications relating to this item.

CONSULTATION

The Scheme Amendment 22 was advertised and reviewed in accordance with the *Planning and Development Regulations 2015*. Adjoining properties and government agencies were requested to make comment.

BUDGET/FINANCIAL IMPLICATIONS

There are no financial implication relating to this item.

STRATEGIC IMPLICATIONS

There are no strategic implications relating to this item.

VOTING REQUIREMENTS

Simple majority.

CONCLUSION

The Scheme Amendment No.22 proposes to change the 'Commercial' zone classification in the Shire's scheme, to the 'Town Centre' zone classification, and rezoning Lot 1 Forrest Street and Lot 35 Barron Street, from the 'Residential' zone to the 'Town Centre' zone.

The neighbour to the Lot 35 Barron Street expressed concern that commercial type development adjacent to their residential property may detract from the current residential amenity.

In considering the scheme clause 35, which is used to protect the amenity of an area from incompatible development, the Council is requested to finally SUPPORT the Scheme Amendment No.22.

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 10.4.1

MOVED: Cr Kevin Moir

SECONDED: Cr Sarah Alexander

THAT Council, pursuant to Part 5 of the *Planning and Development Act 2005*, resolves to:

- 1. Finally approve, Scheme Amendment No. 22, to amend the Shire of Boyup Brook *Local Planning Scheme No. 2* by:**

- a) Rezoning Lot 1 Forrest Street, Boyup Brook from the 'Residential' zone classification to the 'Town Centre' zone classification and amending the Scheme maps accordingly, which includes deleting the density coding R15/30.*
- b) Rezoning Lot 35 Barron Street, Boyup Brook from the 'Residential' zone classification to the 'Town Centre' zone classification and amending the Scheme maps accordingly, which includes deleting the density coding R15.*
- c) Amending the scheme maps by replacing the 'Commercial' zone classification with the 'Town Centre' zone classification.*
- d) Deleting the clause 30(2) as follows:*

Where a lot has dual density coding R15/30, the local government may approve residential development at a higher code where development is connected to a Septic Tank Effluent Disposal (STED) community scheme; and

- e) Re-numbering subsequent sub-clauses accordingly.*
- f) Amend text in the "Table of Contents" by:*
 - a. At Part 3, 28, replacing 'commercial' with 'Town centre'.*
- g) Amend text at Table 2 by:*
 - a. Replacing the 'Commercial' zone classification with the 'Town Centre' zone classification.*

h) Amend text at Table 3 by:

a. Replacing 'Commercial' (column 2) with 'Town Centre'.

i) Amending text at clause 28 and Table 6 by:

a. Replacing the words 'COMMERCIAL' and 'Commercial', with the words 'TOWN CENTRE' and 'Town Centre' respectively.

j) Amending text at schedule 4, under column 1 (land use and/or development requiring advertisement), row 3 (Property Transactions) by:

a. Replacing the word 'Commercial' at b), with the words 'Town Centre'.

- 2. Note the submissions received as detailed in the Schedule of Submissions and Recommendations.**
- 3. Notify the applicant and submitters of Council's decision.**
- 4. Forward amendment documentation and submissions to the Western Australian Planning Commission with a request that the Hon. Minister for Planning grant approval to the amendment and its gazettal.**

The Amendment is a 'Standard' amendment under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reasons:

- a) The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and**
- b) The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.**

CARRIED 9/0

Res 22/11/163

10.4.2 Scheme Amendment No.21– Lot 13129 Bridgetown Boyup Brook Road, Boyup Brook to Light Industry

| | |
|--|--|
| Location: | <i>Lot 13129 Bridgetown Boyup Brook Road</i> |
| Applicant: | <i>Shire of Boyup Brook</i> |
| File: | <i>Amendment 21</i> |
| Disclosure of Officer Interest: | <i>None</i> |
| Date: | <i>24 November 2022</i> |
| Author: | <i>A. Nicoll, Town Planner</i> |
| Authorizing Officer: | <i>Dale Putland, Chief Executive Officer</i> |
| Attachments: | <i>1. Scheme Amendment (21) - Advertised Document 2. Schedule of Submissions 3. Submissions (letters/emails) 4. Environmental Protection Authority advice.</i> |

SUMMARY

The purpose of this report is to put before Council the request to finally support the rezoning of Lot 13129 Bridgetown Boyup Brook Road, from the 'Rural' zone and the 'Public purposes' reserve (purpose: water and parkland), to the 'Light Industry' zone.

The following map illustrates the Lot, subject to the scheme amendment proposal.



The subject property is 3.9 hectares in area, is owned by the Shire of Boyup Brook, has direct access to a major road and has an extensive cleared and leveled building envelope of approx 2 hectares.

The current zone (Rural) and reserve (Public purposes) classifications pertaining to the land are not suitable. The Lot is not used for public purposes or for agriculture.

A 'Light Industry' zone classification is considered more appropriate, given the size of the property (too small for rural), natural vegetated buffers to surrounding land uses, and the cleared leveled areas accessible for development.

Submissions received on behalf of neighbouring properties, emphasized that light industrial development, would transform the amenity of the area, from a peaceful rural lifestyle to a noisy industrial operation. This report item recommends that the Council support the rezoning on the grounds that:

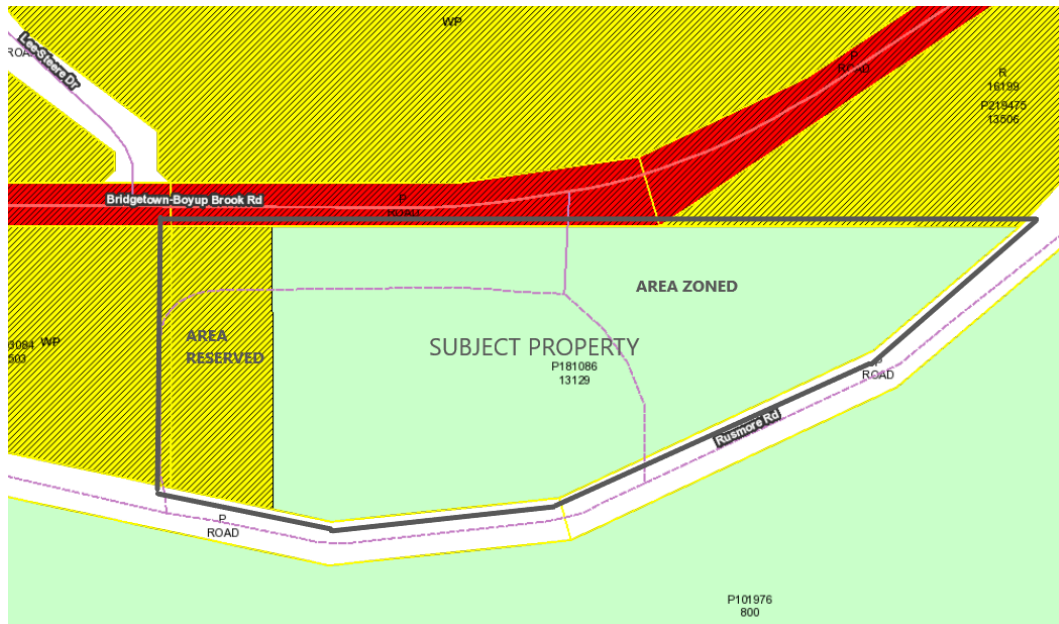
1. Light industrial activities have low impact characteristics (Light industry may include activities such as; furniture manufacturing, showrooms, fuel depot, garden centre and motor vehicle repairs. High impact industries are located in 'General Industry' areas).
2. Industrial development is required to adhere to the Shire's scheme provisions (provisions 35, 36, 37, 39 and 43), which are applied to ensure land use and development is undertaken, such that the amenity of the area is protected, as follows:
 - The pleasantness or attractiveness of the place, is maintained (cl.35)
 - Any smoke, dust, fumes, odour and noise is contained so as not to cause nuisance to any neighbouring inhabitants (cl.36)
 - The appearance of development is enhanced or screened with the use of landscaping (cl.37)
 - The height of development does not exceed 10m (cl.39)
 - Vegetation is protected and rehabilitated (cl.43)
3. Based on the scheme objectives for the light industry zone, it is expected that industrial development will occur to ensure the amenity of the area is maintained. In accordance with the Shire's scheme, the objectives of the Light Industry zone require the protection of the amenity of an area (e.g. protection of vegetation). Amenity' is defined in the Model Scheme Text, as: '... all those factors which combine to form the character of an area and include the present and likely future amenity'.
4. Agricultural activities may also generate noise, dust and odour during certain times of the year. The subject property is currently zoned 'Rural', which allows for activities such as 'intensive agriculture' (feedlot), 'commercial vehicle parking', 'garden centre', 'industry rural', 'industry service', 'motor vehicle repair', 'service station', 'telecommunications infrastructure', 'transport depot' and 'warehouse/storage'. These are all commercial type uses, not too dissimilar from activities that may be considered in a light industry zone.

The subject land is physically suited to accommodating light industrial development (cleared building envelope) and the Shire's scheme has suitable provisions to ensure the

amenity of the surrounding rural lifestyle areas are protected. It is therefore recommended that the Council support the rezoning of the site to light industry.

BACKGROUND

The majority of the subject land is zoned 'Rural', with a small area reserved for 'Public purposes' (Water and Parkland). The land is no-longer used for rural or public purpose activities.



The land the subject of this application was previously used for the yarding and sale of livestock, which involved the movement of large trucks to and from the site. A portion of the land is currently developed and used for the washing of trucks.

In June 2022, Council resolved to initiate the Scheme Amendment No.21, which seeks to make available the legitimate use of the land for light industrial activities. The initiation of the scheme amendment is based on a seriously entertained draft Local Planning Strategy, which recommends development of the subject site for light industry.

Following Council resolution, the amendment was referred to the Environmental Protection Authority (EPA), who advised that the scheme amendment does not require assessment under Part IV Division 3 of the *Environmental Protection Act 1986* and that it was not necessary for the EPA to provide any advice or recommendations. In summary, the EPA has not fundamental concern with the proposal to use the subject land for light industrial activities.

Following the EPA decision, the scheme amendment was advertised and at the close of advertising, 12 submissions had been received.

The submissions and a schedule summarising the submissions are attached to this report item for the Council to review. The schedule delivers information on:

- Authorities making a submission;
- A summary of comments made by each submission; and
- Recommendations.

The Council is required to consider all submissions when making its determination.

COMMENT

The subject Lot 13129 has direct access to a major road and contains a reasonably large cleared building envelope (central to the property) with vegetated areas on the boundaries of the property that can be utilized as buffer areas to protect the amenity of surrounding properties.

The cleared building envelope is a levelled site with internal access connecting to the Bridgetown - Boyup Brook Road. The cleared building envelope is approximately 260m from the nearest dwelling (37 Lee-Steer Drive). A second nearest dwelling located at 81 Rusmore Road, is approximately 360m from the cleared envelope (see figure below).



Submissions were received from surrounding properties, expressing concern that light industry may impact on their peaceful rural lifestyle and that light industry may impact on the amenity of the area, which includes native vegetation.

The Shire notes the concerns portrayed, which can be appropriately addressed at the development stage of the planning process.

Local planning schemes usually work on the premise that all development requires approval. The scheme then lists a number of exemptions from this requirement. In accordance with the Shire's scheme, industrial development is not exempt from development approval, meaning at the development stage, an application is to be submitted to the Shire for consideration in accordance with the scheme.

In considering an industrial development proposal, there are objectives and standards in the scheme to allow Council to enforce the preferred location of development and including the protection of vegetation (e.g. Provisions '35 Protection of Amenity' and '43 Remnant Vegetation').

The term 'orderly and proper planning' is one that is used often by town planners as a test to determine whether approval of an application should be given. The term takes on different meanings depending upon the factual scenario at hand. In broad terms, it requires the consideration of whether an application is consistent with the objectives that are set out in the local planning scheme, and any relevant policy, for the area in question.

In accordance with the Shire's scheme, the objectives of the Light Industry zone require the protection of the amenity of an area, which may include the protection of vegetation. The objectives of the light industry zone include:

- *To provide for a range of industrial uses and service industries generally compatible with urban areas, that cannot be located in commercial zones.*
- *To ensure that where any development adjoins zoned or developed residential properties, the development is suitably set back, screened or otherwise treated so as not to detract from the residential amenity.*

'Amenity' is defined in the Model Scheme Text, as: 'all those factors which combine to form the character of an area and include the present and likely future amenity'.

Therefore, one of the considerations that must be made at the development stage, is whether the amenity of a locality will be adversely affected.

Based on the scheme objectives for the light industry zone, it is expected that industrial development will occur to ensure the amenity of the area is maintained.

In accordance with the Shire's scheme clauses 35 (Protection of amenity), 36 (Nuisance), 37 (Landscaping), 39 (Maximum building height) and 43 (Remnant vegetation), the use and development of land shall be undertaken to preserve the pleasantness or attractiveness of the place. In accordance with the Shire's scheme clauses, the design of any future industrial development, should consider the following:

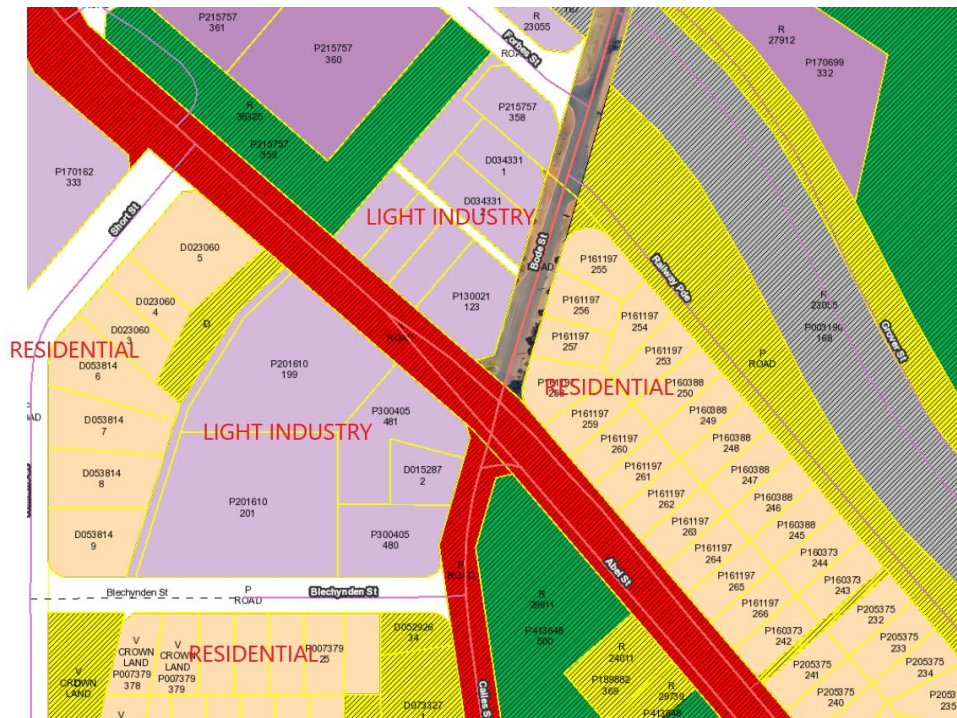
- Vegetation protected to maintain the attractiveness of the place
- Maximum building heights
- Building materials that blend to the surrounds and that mitigate noise
- Apparatus that limits the escape of dust, fumes and odours
- Safe and convenient access.

In summary, the Shire's scheme objectives and clauses 35, 36, 37, 39 and 43, can be administered to ensure any potential issues are appropriately dealt with, so as not to impact the amenity and existing or future neighbouring land uses.

The following diagram shows a potential building envelope (existing cleared area) and vegetated areas surrounding. The amenity of the area can be maintained by protecting the vegetation and ensuring buildings use material that blends with the surrounds (e.g. use of coloured materials that blend to the surrounding landscape).



As illustrated in the below diagram, the location of light industry adjacent to housing, is accepted practice in the Shire. The co-location of industry and housing, facilitates easy access (walking) to places of employment.



The Environmental Protection Authority (EPA) has developed a guidance document, which includes recommended separation distances (buffers) between industrial development and housing (to avoid land use conflict). For example, the EPA guide on separation distances, recommends a buffer distance of 200m between a panel beater (light industry) and a dwelling. Note, the subject site (Lot 13129) allows for setbacks in excess of the 200m recommendation (260m and 360m). Note also the EPA has no concerns with the proposal.

Should an industrial activity operate to cause land-use impact (noise, odour, dust) to a neighbouring sensitive use (e.g. dwelling), in accordance with the Shire's scheme and the *Environmental Protection Act 1986*, enforcement actions can be taken. Should a neighbouring property complain about noise, dust or odour, an officer can investigate and if a breach has occurred, then action can be undertaken and the offensive activity may have to cease operations or undertake mitigation measures in order to continue operating.

Should the Council resolve to recommend that the Minister amend the zoning to 'Light Industry', future development of the site for light industrial activities should be permitted ('P' uses), subject to complying with the provisions of the scheme. Note, in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015, Part 7, cl.60*, a person must not commence or carry out any works on, or use, land in the Scheme area unless the person has obtained the development approval of the local government.

As indicated by agencies (see schedule of submissions):

- There is the likelihood of bushfire risk due vegetation surrounding the subject site
- Future subdivision or development of the site should adhere to State Government Policy
- Waste disposal should be appropriately managed
- Future development should ensure safe access to and from the main road

- Water infrastructure may require upgrades

The factors raised by the agencies can be addressed at the development stage, in accordance with scheme provisions and Shire policy. In relation to bushfire, the bushfire construction provisions of the Building Code of Australia do not apply to commercial/industrial buildings (Class 4 to Class 9 buildings). In these instances the applicant has the discretion to utilise any or all of the elements of the Australian Standards (AS 3959) in the construction of the building that they deem appropriate.

The physical attributes of the site (e.g. existing cleared areas, existing access to a major road, existing vegetated buffers), allow for light industrial activities to occur, without impacting on the existing amenity.

The Shire's scheme objectives and clauses, provide the opportunity to ensure works and uses are designed and managed to protect the existing amenity.

The Council is recommended to finally support the scheme amendment as no fundamental issues, pertaining to the proposal, have been raised.

STATUTORY OBLIGATIONS

Regulation 50 of the *Planning and Development Regulations 2015* states:

(2) *In this regulation —*

consideration period, in relation to a standard amendment to a local planning scheme, means the period ending on the latest of the following days —

- e) the day that is 60 days after the end of the submission period for the amendment;*
- f) the day that is 21 days after the receipt of a statement in respect of the amendment delivered under section 48F(2)(a) of the EP Act;*
- g) the day that is 21 days after the receipt of a statement in respect of the amendment delivered under section 48G(3) of the EP Act if that statement is in response to a request by the local government made under section 48G(1) of the EP Act before the later of the days set out in paragraphs (a) and (b);*
- h) a day approved by the Commission;*

Regulation 53 of the *Planning and Development Regulations 2015* states:

(1) *After passing a resolution under regulation 50(3) the local government must provide the advertised amendment to the local planning scheme to the Commission together with the following —*

- e) a schedule of submissions made on the amendment;*
- f) the response of the local government in respect of the submissions;*
- g) particulars of each modification to the amendment proposed by the local government in response to the submissions;...*
- h) a copy of the resolution passed under regulation 50(3);*

Clauses 35, 36, 37, 39 and 43 of the Shire's scheme are stated as follows:

35 PROTECTION OF AMENITY

No building shall be so constructed, finished or left unfinished that its external appearance would, in the opinion of the Council, detract from the visual amenity of the locality or have the potential to depreciate the value of adjoining property. All land and buildings shall be used and maintained as to preserve the local amenity to the satisfaction of the Council.

36 NUISANCE

No land, building or appliance shall be used in such a manner as to permit the escape therefrom of smoke, dust, fumes, odour, noise, vibration or waste products in such quantity or extent, or in such a manner as, in the opinion of the Council, will create, or be a nuisance to, any inhabitant or to traffic or persons using roads in the vicinity.

37 LANDSCAPING

Landscaping shall be undertaken and maintained to Council's satisfaction for all development unless, in the opinion of the Council, such landscaping is considered unnecessary. Such landscaping shall generally be located in such positions on a site or sites so as to enhance the appearance of any development or screen from view any parking area, open storage area, drying areas and any other space which, by virtue of its use, is likely to detract from the visual amenity of the surrounding area.

39 MAXIMUM BUILDING HEIGHT

No site shall be developed or building constructed to contain more than two storeys or exceed 10 metres in height measured to the highest proportion of the building from mean natural ground level, or such other ground level, as may be determined by Council.

43 REMNANT VEGETATION

Where, in the opinion of Council, and with the advice of the Department responsible for agriculture, land, the subject of an application to subdivide or commence development, is degraded, Council may require the land owner to undertake such measures to rehabilitate the land to a satisfactory standard and to protect it from further degradation.

POLICY IMPLICATIONS

There are no policy implications relating to this item.

CONSULTATION

The Amendment 21 was referred to the Environmental Protection Authority, advertised and reviewed in accordance with the *Planning and Development Regulations 2015*.

BUDGET/FINANCIAL IMPLICATIONS

There are no financial implication relating to this item.

STRATEGIC IMPLICATIONS

There are no strategic implications relating to this item.

SUSTAINABILITY IMPLICATIONS

➤ **Environmental**

The proposal to amend the zoning and reservation has been assessed by the Environmental Protection Authority (EPA). The EPA decided that the scheme amendment does not require assessment under Part IV Division 3 of the *Environmental Protection Act 1986* and that it is not necessary to provide any advice or recommendations.

➤ **Economic and Social**

The vision is the creation light industrial uses operating to provide services and employment opportunities to the community of Boyup Brook.

VOTING REQUIREMENTS

Simple majority

CONCLUSION

The proposed amendment involves Rezoning Lot 13129 Bridgetown Boyup Brook Road, from the 'Rural' zone and the 'Public purposes' reserve (purpose: water and parkland), to the 'Light Industry' zone.

This scheme amendment creates an opportunity to make available additional land for light industrial activities. Industry creates employment opportunities for both skilled and unskilled workers, with opportunities for light manufacturing, repair, maintenance and service facilities.

As indicated in this report, the subject Lot 13129 is considered suitable for industrial activities. The Lot has a cleared level area, suitable for development and which is surrounded by vegetation to act as a natural buffer to neighbouring landholdings.

The Council is requested to FINALLY SUPPORT the scheme amendment for the following reasons:

- Submissions on the amendment have been adequately reviewed with no outstanding issues that cannot be addressed at the development stage.
- The proposal meets objectives of the scheme and State Planning Policy criteria.

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 10.4.2

MOVED: Cr Philippe Kaltenrieder

SECONDED: Cr Kevin Moir

THAT Council, pursuant to Part 5 of the *Planning and Development Act 2005*, resolves to:

- 1. Finally approve, without modification, Scheme Amendment No. 21, to amend the Shire of Boyup Brook *Local Planning Scheme No. 2* by:**
 - a) Rezoning Lot 13129 Bridgetown Boyup Brook Road, from the ‘Rural’ zone and the ‘Public purposes’ reserve (purpose: water and parkland), to the ‘Light Industry’ zone.**
 - b) Amending the Scheme Maps accordingly.**
- 2. Note the submissions received as detailed in the Schedule of Submissions and Recommendations.**
- 3. Notify the applicant and submitters of Council’s decision.**
- 4. Forward amendment documentation and submissions to the Western Australian Planning Commission with a request that the Hon. Minister for Planning grant approval to the amendment and its gazettal - with no modifications.**

The Amendment is a ‘Standard’ amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- a) The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and**
- b) The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.**

Amendment to Additional Scheme Provision

MOVED: Cr Helen O’Connell

SECONDED: Cr Sarah Alexander

All development, including for fire mitigation is to be contained within the cleared development area as identified in the Potential Building Envelope as shown in the attached diagram on page 25 of this report.

CARRIED 9/0

Res 22/11/164

MOTION

THAT Council, pursuant to Part 5 of the *Planning and Development Act 2005*, resolves to:

- 1. Finally approve, with modification, (point b) Scheme Amendment No. 21, to amend the Shire of Boyup Brook *Local Planning Scheme No. 2* by:**
 - a) Rezoning Lot 13129 Bridgetown Boyup Brook Road, from the 'Rural' zone and the 'Public purposes' reserve (purpose: water and parkland), to the 'Light Industry' zone.**
 - b) Include a scheme provision to ensure that all development, including for fire mitigation is to be contained within the cleared development area as identified in the Potential Building Envelope as shown in the attached diagram on page 25 of this report.**
 - c) Amending the Scheme Maps accordingly.**
- 2. Note the submissions received as detailed in the Schedule of Submissions and Recommendations.**
- 3. Notify the applicant and submitters of Council's decision.**
- 4. Forward amendment documentation and submissions to the Western Australian Planning Commission with a request that the Hon. Minister for Planning grant approval to the amendment and its gazettal - with one modification.**

The Amendment is a 'Standard' amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- a) The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and**
- b) The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.**

CARRIED 9/0

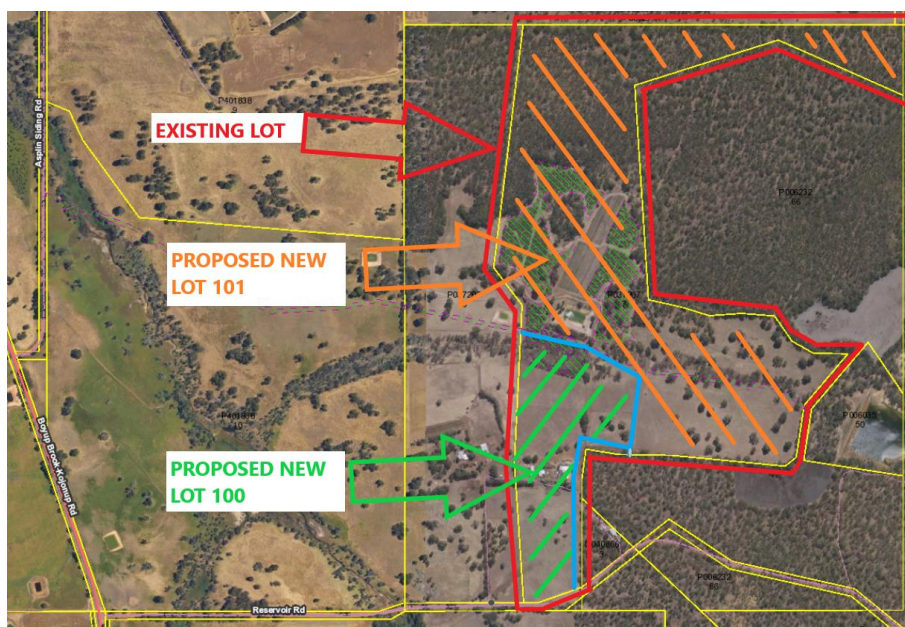
Res 22/11/165

10.4.3 Subdivision Application (WAPC Ref 162877) Lot 7 Reservoir Road, Boyup Brook

| | |
|--|--|
| Location: | <i>Lot 7 Reservoir Road, Boyup Brook.</i> |
| Applicant: | <i>J Towie (Surveyor)</i> |
| File: | <i>WAPC 162877</i> |
| Disclosure of Officer Interest: | <i>None</i> |
| Date: | <i>24 November 2022</i> |
| Author: | <i>A. Nicoll, Town Planner</i> |
| Authorizing Officer: | <i>Dale Putland, Chief Executive Officer</i> |
| Attachments: | <i>1. Proposed Plan</i> |

SUMMARY

Council is requested to advise the Western Australian Planning Commission (WAPC) to conditionally support the proposed 'Rural' Lot 7 Reservoir Road subdivision (1 lot into 2 lots).



In accordance with the Shire's scheme clause 25, the proposal is not expected to impact on the integrity of farming practices or rural character and rural appearance of the area. The property is somewhat constrained in its ability to farm, due to its irregular shape, small size, a watercourse running through the centre of the property and a substantial area of remnant vegetation.

BACKGROUND

The Western Australian Planning Commission forwarded the subdivision application to the Shire of Boyup Brook requesting information, comment or recommended conditions.

In accordance with the Commissions Development Control Policy 3.4, the application is proposed as a 'Homestead Lot' subdivision, meaning:

A small lot generally ranging from one to four hectares, but may be up to 20 hectares in size depending on site specific circumstances, which is excised from a larger farm holding for separate occupation, such as by a retiring farmer wishing to remain in an approved existing dwelling.

DISCUSSION

Lot 7 Reservoir Road is 63.9 hectares in area and is located approximately 5km south east of the Boyup Brook Townsite.

The Lot has an irregular shape with frontage to Reservoir Road on its southern boundary and comprises one single dwelling with associated outbuildings situated near the southern portion of the property.

The southern half of the property has been cleared through its historical agricultural use (primarily grazing). The northern half of the property includes a vineyard and remnant vegetation.

The centre of the property consists of a watercourse and water pipe infrastructure, which transports water from a reservoir located further to the east, to the Boyup townsite.

Proposed lot 100 will be 13.79 hectares in area with direct frontage to Reservoir Road.

Proposed Lot 101 will be 50.25 hectares in area with battle-axe-access to Reservoir Road.

The Shire notes the Western Australian Planning Commission Development Control Policy 3.4, which states:

In considering applications under section 6, the WAPC will consider rural subdivision...to allow for the continued occupation of existing homesteads when they are no longer used as part of a farming operation

Council is recommended to agree to support the proposed subdivision for the following reasons:

- The creation of the two lots is not expected to impact on the integrity of farming practices or rural character and rural appearance of the area.
- The property in its current format, is somewhat constrained in its ability to farm, due to its irregular shape, small size, an intermittent watercourse running through the centre of the property and a substantial area of remnant vegetation.

Council is recommended to agree to the following condition of subdivision:

1. Shared crossover between proposed lots 100 and 101, with direct frontage to Reservoir Road.

CONSULTATION

N/A

STATUTORY OBLIGATIONS

25 RURAL ZONE

1. *In considering applications for subdivision, rezoning and planning consent in the Rural Zone, Council shall have regard to:*
 - a) *the need to protect the agricultural practices of the Rural zone in light of its importance to the District's economy;*
 - b) *the need to protect the area from uses which will reduce the amount of land available for agriculture;*
 - c) *bushfire risk to the locality and adequacy of fire suppression measures;*
 - d) *the need to preserve the rural character and rural appearance of the area; and*
 - e) *where rural land is being subdivided for closer development, the proposal should be supported with evidence outlining the land's suitability and capability for further development.*

VOTING REQUIREMENTS

Simple majority

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 10.4.3

MOVED: Cr Kevin Moir

SECONDED: Cr Steele Alexander

That Council advise the Western Australian Planning Commission to support the proposal to subdivide Lot 7 Reservoir Road from one lot, into two lots, for the following reasons and with the following condition:

Reason for support

- **The creation of the two lots is not expected to impact on the integrity of farming practices or rural character and rural appearance of the area. The property in its current format, is somewhat constrained in its ability to farm, due to its irregular shape, small size, an intermittent watercourse running through the centre of the property and a substantial area of remnant vegetation.**

Condition

1. T20 – Suitable arrangements being made with the local government for the provision of vehicular crossover(s) to service the lot(s) shown on the approved plan of subdivision.

Advice – Appears the current Lot may be accessing Reservoir Road via the adjoining Lot 66 (to the east). Both lots need to arrange direct access to Reservoir Road, via a shared crossover.

CARRIED 9/0

Res 22/11/166

Brian Cailes, Fiona Murray and Graham Calley, Shirley Broadhurst and Mavic Sowry left the Chambers at 7.00pm

11 COMMITTEE MINUTES

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|--|
| 11.1 Rylington Park Committee Minutes |
|--|

COUNCIL DECISION & OFFICER RECOMMENDATION – ITEM 11.1

MOVED: Cr Helen O’Connell

SECONDED: Cr Charles Caldwell

That the confirmed minutes of the Rylington Park Committee held on Thursday, 13 October 2022 be received.

CARRIED 8/0

Res 22/11/167

12 MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
Nil

13 URGENT BUSINESS BY APPROVAL OF THE PRESIDENT OR A MAJORITY OF COUNCILLORS PRESENT/CONFIDENTIAL MATTERS – BEHIND CLOSED DOORS

13.1 Appointing Bushfire Control Officers

| | |
|--|-------------------------------|
| Location: | <i>Shire of Boyup Brook</i> |
| Applicant: | <i>N/A</i> |
| File: | <i>RS/23/002</i> |
| Disclosure of Officer Interest: | <i>none</i> |
| Date: | <i>14 November 2022</i> |
| Author: | <i>Donna Forsyth – Ranger</i> |
| Authorizing Officer: | <i>Dale Putland</i> |
| Attachments: | <i>Nil</i> |

SUMMARY

To authorise the Fire Control Officers and Deputy Fire Control Officers for the 2022-23 Fire Season for the Shire of Boyup Brook

BACKGROUND

BFAC minutes 2022 and VFRS notification Sept 2022 – Elected members

HISTORY

NA

COMMENT

Please refer to the table below in the recommendation.

CONSULTATION

Bush Fire Brigades

STATUTORY OBLIGATIONS

38. Local government may appoint bush fire control officer

(1) A local government may from time to time appoint such persons as it thinks necessary to be its bush fire control officers under and for the purposes of this Act, and of those officers shall subject to section 38A

(2) appoint 2 as the Chief Bush Fire Control Officer and the Deputy Chief Bush Fire Control Officer who shall be first and second in seniority of those officers, and subject thereto may determine the respective seniority of the other bush fire control officers appointed by it.

(2A) The local government shall cause notice of an appointment made under the provisions of subsection (1) to be published at least once in a newspaper circulating in its district

(2C) The local government shall fill any vacancy occurring in the office of Chief Bush Fire Control Officer or Deputy Chief Bush Fire Control Officer within one month after the vacancy occurs and if the local government fails or neglects to do so within that time, the FES Commissioner may by notice in writing require the local government to appoint a person to the vacant office within one month after service on it of such notice.

(2D) Where a local government that has been served with a notice pursuant to subsection (2C) fails or neglects to comply with the requirements of that notice, the FES Commissioner may appoint a person who is not employed in the Department to the vacant office.

(2E) A bush fire control officer appointed by a local government under the provisions of this section shall be issued with a certificate of appointment by the local government or, if he is appointed by the FES Commissioner, by the FES Commissioner.

POLICY IMPLICATIONS

Nil

BUDGET/FINANCIAL IMPLICATIONS

Administration costs for Burning Permits – Certificates of authorisation

STRATEGIC IMPLICATIONS

This is in line with the Shire of Boyup Brook Bushfire Mitigation Plan.

Governance & Organisation

1.2 Provide transparent decision making that meets our legal and regulatory obligations, reflects the level of associated risk, and is adequately explained to the community

SUSTAINABILITY IMPLICATIONS

- **Environmental**
There are no known environmental issues at this stage.
- **Economic**
There are no known economic issues at this stage.
- **Social**
There are no known social issues at this stage.

VOTING REQUIREMENTS

Simple Majority

COUNCIL DECISION & OFFICER RECOMMENDATION – Item 13.1**MOVED: Cr Charles Caldwell****SECONDED: Cr Helen O’Connell**

That Council authorises the Fire Control Officers and Deputy Fire Control Officers for the 2022-23 fire season in the table below:

| BRIGADE | RANK | NAME | RADIO CALL | CONTACT |
|---------------------------|---|-----------------|-------------|--------------|
| X-RAY TEAM | CHIEF BUSHFIRE CONTROL OFFICER | TRISTAN MEAD | HOTEL X-RAY | 0497 671 340 |
| | DEPUTY CHIEF BUSHFIRE CONTROL OFFICER | BEN THOMPSON | X-RAY 1 | 0427 673 072 |
| | 2 ND DEPUTY CHIEF BUSHFIRE CONTROL OFFICER | BRAD SKRAHA | X-RAY 2 | 0428 673 058 |
| | COMMUNICATIONS OFFICER | DAVID FORTUNE | X-RAY 3 | 0428 672 061 |
| | FIRE WEATHER OFFICER | BRAD FAIRBRASS | X-RAY 4 | 0428 673 054 |
| | DEPUTY FIRE WEATHER OFFICER | WAYDE ROBERTSON | X-RAY 5 | 0427 673 090 |
| BOYUP BROOK TOWNSITE VFRS | CAPTAIN - FCO | CLINTON WAWILOW | | 0407 091 540 |
| | LIEUTENANT - FCO | GYULA BOGAR | | 0427 651 437 |
| BENJINUP BFB | FIRE CONTROL OFFICER (FCO) | DAVID INGLIS | BENJINUP 1 | 0418 651 088 |
| | DEPUTY FCO | ROB IMRIE | BENJINUP 2 | 0428 899 049 |
| CHOWERUP BFB | FIRE CONTROL OFFICER (FCO) | GLENN MEAD | CHOWERUP 1 | 9769 1086 |
| | DEPUTY FCO | SCOTT WHEATLEY | CHOWERUP 2 | 0488 319 065 |
| DINNINUP BFB | FIRE CONTROL OFFICER (FCO) | TRISTAN MEAD | HOTEL X-RAY | 0497 671 340 |
| | DEPUTY FCO | WAYNE WHITE | DINNINUP 2 | 0428 384 893 |
| EAST BOYUP BROOK BFB | FIRE CONTROL OFFICER (FCO) | JOHN RITSON | EAST 1 | 0427 033 010 |
| | DEPUTY FCO | KEN HOLLAND | EAST 2 | 0428 991 773 |
| GIBBS ROAD BFB | FIRE CONTROL OFFICER (FCO) | RON BINGHAM | GIBBS 1 | 0429 900 058 |
| | DEPUTY FCO | MICHAEL GILES | GIBBS 2 | 0428 671 232 |
| KENNINUP BFB | FIRE CONTROL OFFICER (FCO) | BRAD SKRAHA | X-RAY 2 | 0428 673 058 |
| | DEPUTY FCO | NICK BAGSHAW | KENNINUP 2 | 0428 993 909 |

| | | | | |
|------------------------------|----------------------------|---------------------|-------------------|--------------|
| KULIKUP BFB | FIRE CONTROL OFFICER (FCO) | BRAD FAIRBRASS | X-RAY 4 | 0428 673 054 |
| | DEPUTY FCO | HAYDEN BOCK | KULIKUP 2 | 0427 439 329 |
| MAYANUP BFB | FIRE CONTROL OFFICER (FCO) | BEN CREEK | MAYANUP 1 | 0428 158 138 |
| | DEPUTY FCO | MAT FRANKE | MAYANUP 2 | 0429 109 691 |
| McALINDEN BFB | FIRE CONTROL OFFICER (FCO) | DAVID FORTUNE | X-RAY 3 | 0428 672 061 |
| | DEPUTY FCO | KIEREN POWER | McALINDEN 2 | 0488 433 221 |
| MICKALARUP/ DWALGANUP BFB | FIRE CONTROL OFFICER (FCO) | DARREN CHAPMAN | MICKALARUP 1 | 0427 673 047 |
| | DEPUTY FCO | JAMIE FORBES | MICKALARUP 2 | 0457 903 024 |
| NOLLAJUP BFB | FIRE CONTROL OFFICER (FCO) | MARCUS GIFFORD | NOLLAJUP 1 | 0428 644 040 |
| | DEPUTY FCO | ROB INTROVIGNE | NOLLAJUP 2 | 0427 644 082 |
| SCOTTS BROOK BFB | FIRE CONTROL OFFICER (FCO) | CHARLES CALDWELL | SCOTTS BROOK 1 | |
| | DEPUTY FCO | WAYDE ROBERTSON | X-RAY 5 | 0427 673 090 |
| TONEBRIDGE BFB | FIRE CONTROL OFFICER (FCO) | RONALD TUCKETT | TONE 1 | 0427 691 010 |
| | DEPUTY FCO | MATT DELLA-GOLA | TONE 2 | 0427 767 177 |
| TWEED BFB | FIRE CONTROL OFFICER (FCO) | DAVID MUIR | TWEED 1 | 0428 653 041 |
| | DEPUTY FCO | SCOTT NIX | TWEED 2 | 0428 553 017 |
| WEST BOYUP BROOK BFB | FIRE CONTROL OFFICER (FCO) | BRIAN CAILES | WEST 1 | 0408 151 800 |
| | DEPUTY FCO | ROSS PARKER | WEST 2 | 0427 989 647 |

CARRIED 9/0

Res 22/11/168

13.2 2022 Rylington Park Scholarship

BEHIND CLOSED DOORS

MOVED: Cr Helen C O'Connell

SECONDED: Cr Sarah Alexander

That in accordance with Section 5.23 (2) (b) of the Local Government Act 1995 the next part of the meeting be closed to members of the public to allow the Council to consider a matter dealing with a confidential matter and the Council go into committee to allow members free discussion on the matter, the time being 7.06pm.

CARRIED 9/0

Res 22/11/169

NOTICE OF MOTION

(confidential matter)

CARRIED 8/1

Res 22/11/170

MOVED OUT FROM BEHIND CLOSED DOORS

Moved: Cr Philippe Kaltenrieder

SECONDED: Cr Helen O'Connell

That in accordance with Section 5.23(1) (a) of the Local Government Act 1995, Council come out from Behind Closed Doors and Council come out of committee, the time being 7.18pm.

CARRIED 9/0

Res 22/11/171

14 CLOSURE OF MEETING

There being no further business the Shire President, Cr Walker thanked all for attending and declared the meeting closed at 7.18pm.



Shire of Boyup Brook
Payments 01/11/2022 - 30/11/2022
(GST Inclusive Accordingly)

| Chq/EFT | Date | Name | Description | Amount |
|---|------------|---------|--|----------------|
| 20587 | 14/11/2022 | Pivotel | GPS Tracking Service - Grader and Transfer Station Oct2022 | -62.00 |
| 20588 | 28/11/2022 | Pivotel | GPS Tracking Service - Grader and Transfer Station Nov2022 | -62.00 |
| TOTAL MUNI CHEQUES to 30 November 2022 | | | | -124.00 |



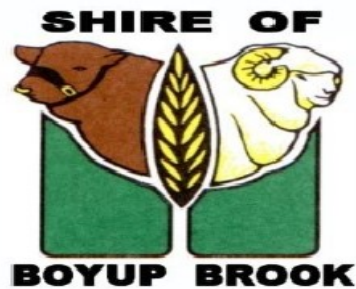
| Chq/EFT | Date | Name | Description | Amount |
|----------|------------|--|--|-------------|
| EFT13216 | 08/11/2022 | Benjamin Frewen | Rylington Park - Shearer Training | -3,930.50 |
| EFT13217 | 08/11/2022 | Blackwood River Arts Trail Inc | Community Grant Funding 2022/23 - Advertising Support | -1,000.00 |
| EFT13218 | 08/11/2022 | Boyup Brook Co - Operative | Rylington Park - Purchases incl Stock Vaccines, Water Pump Engine and Portable Handpiece | -6,046.70 |
| EFT13219 | 08/11/2022 | Boyup Brook District High School | Graduation Donation - Shire President's Awards | -200.00 |
| EFT13220 | 08/11/2022 | Boyup Brook Square Dance Group | Refund Hall Hire for Apr2022 Paid in Advance | -91.10 |
| EFT13221 | 08/11/2022 | Boyup Brook Tourism Association Inc. | Tourist Centre - Shire Contribution to Electricity 13/08/2022-13/10/2022 | -269.37 |
| EFT13222 | 08/11/2022 | Building and Construction Training Fund BCITF | BCITF Collected Oct2022 | -825.14 |
| EFT13223 | 08/11/2022 | Campervan And Motorhome Club Of Australia Ltd | Flax Mill Caravan Park - Accommodation for Noel Smith for Harvey Dickson's Rodeo | -90.00 |
| EFT13224 | 08/11/2022 | DSAK Pty Ltd (Manjimup and Bridgetown Retravision) | Admin Reception - Plants | -241.65 |
| EFT13224 | 08/11/2022 | DSAK Pty Ltd (Manjimup and Bridgetown Retravision) | Swimming Pool - Plants | -13.50 |
| EFT13224 | 08/11/2022 | DSAK Pty Ltd (Manjimup and Bridgetown Retravision) | Key Cutting | -44.91 |
| EFT13225 | 08/11/2022 | Darren Long Consulting | Assistance with Financial Reporting Sep2022 | -1,856.25 |
| EFT13226 | 08/11/2022 | Department of Mines, Industry Regulation and Safety BSL | BSL Collected Oct2022 | -736.47 |
| EFT13227 | 08/11/2022 | Great Southern Shearing Pty Ltd | Rylington Park - Wool Handling Training | -4,229.50 |
| EFT13228 | 08/11/2022 | Hastie Waste | Rylington Park - Bulk Waste Collection Oct2022 | -115.00 |
| EFT13229 | 08/11/2022 | IPEC Pty Ltd (Toll) | Freight Oct2022 | -83.51 |
| EFT13230 | 08/11/2022 | Kojonup Agricultural Supplies (ttf KAS Unit Trust t/as) | Rylington Park - Purchases Oct2022 incl Stock and Crop Chemicals | -6,169.39 |
| EFT13231 | 08/11/2022 | Lisa Bleechmore | Reimburse Ergonomic Keyboard | -59.95 |
| EFT13232 | 08/11/2022 | Mark Stanton | Rylington Park - Shearer Training | -3,969.20 |
| EFT13233 | 08/11/2022 | Neverfail Springwater Limited | Council and Staff Drinking Water | -47.65 |
| EFT13234 | 08/11/2022 | Officeworks Superstores Pty Ltd | BBELC Stationery | -939.55 |
| EFT13235 | 08/11/2022 | Peppercorn Percy | Flowers for Medical Centre Employee | -65.00 |
| EFT13236 | 08/11/2022 | Sharp Shearing Repairs | Rylington Park - Wool Press Service | -361.90 |
| EFT13237 | 08/11/2022 | Shire of Boyup Brook | BSL and BCITF Commission Oct2022 | -41.50 |
| EFT13238 | 08/11/2022 | Synergy (Electricity Generation and Retail Corporation t/as) | Electricity Across Shire Facilities to 13/10/2022 | -3,885.02 |
| EFT13239 | 08/11/2022 | Telstra Corporation Limited | Telephone Across Shire Facilities to 24/10/2022 | -428.59 |
| EFT13240 | 08/11/2022 | The Treehouse Coffee Lounge (JP Rice & NM Rice t/as) | Catering Oct2022 | -220.00 |
| EFT13241 | 08/11/2022 | The Trustee for the Harley Trust (Harley Transport Pty Ltd) | Rylington Park - Freight Nov2022 | -1,412.40 |
| EFT13242 | 08/11/2022 | Upper Blackwood Agricultural Society | Community Grant Funding 2022/23 - Fencing Upgrade | -6,347.00 |
| EFT13243 | 08/11/2022 | Winc Australia Pty Limited | Admin Stationery | -501.11 |
| EFT13244 | 14/11/2022 | A & L Printers | Sporting Precinct Workshop - 12 x A1 posters | -396.00 |
| EFT13245 | 14/11/2022 | AFGR1 Equipment Australia Pty Ltd | P146 Small Plant - Parts | -463.50 |
| EFT13246 | 14/11/2022 | Adam Jenkins Tree Services | Town Hall - Tree Pruning | -2,090.00 |
| EFT13247 | 14/11/2022 | Ampol Petroleum Distributors Pty Ltd | Fuel Oct2022 | -12,546.24 |
| EFT13248 | 14/11/2022 | AusQ Training | Traffic Management Training - 5 Depot Employees | -4,196.00 |
| EFT13249 | 14/11/2022 | Australia Post | Postage and Stationery Oct2022 | -535.40 |
| EFT13250 | 14/11/2022 | Australian Services Union | Payroll Deductions | -51.80 |
| EFT13251 | 14/11/2022 | B&B Street Sweeping Pty Ltd | Town Site Street Sweeping | -1,993.75 |
| EFT13252 | 14/11/2022 | BOC Limited | Gas Cylinder Rental Oct2022 | -64.13 |
| EFT13253 | 14/11/2022 | BRC - Building Solutions Pty Ltd | Flax Mill Caravan Park Layout Plan | -990.00 |
| EFT13253 | 14/11/2022 | BRC - Building Solutions Pty Ltd | Airfield Layout Plan | -990.00 |
| EFT13254 | 14/11/2022 | BT Equipment Pty Ltd t/a Tutt Bryant Equipment | Heavy Plant Replacement - Bomag BW 213D5 Steel Drum Vibe Roller | -181,830.00 |
| EFT13254 | 14/11/2022 | BT Equipment Pty Ltd t/a Tutt Bryant Equipment | Heavy Plant Trade-in - P108 Dynapac Vibe Roller | 44,000.00 |
| EFT13255 | 14/11/2022 | Black Box Control Pty Ltd | Monthly Grader Tracking Service Nov2022 | -101.85 |
| EFT13256 | 14/11/2022 | Blackwood Plant Hire | Winter Grading Variation | -1,004.85 |
| EFT13257 | 14/11/2022 | Boyup Brook Pharmacy (Westphal Family Trust) | BBELC - Medical Supplies | -89.95 |
| EFT13258 | 14/11/2022 | Boyup Brook Tyre Service | P219 Mitsubishi MR4V20 Triton - Tyres | -1,392.00 |
| EFT13258 | 14/11/2022 | Boyup Brook Tyre Service | P193 Mitsubishi MN Triton Utility - Parts | -490.00 |
| EFT13259 | 14/11/2022 | Bunnings Group Ltd | Flax Mill Men's Shed Project - Kitchen Cabinets and Hardware | -1,788.79 |
| EFT13259 | 14/11/2022 | Bunnings Group Ltd | Building Maintenance Expendable Tools | -103.55 |
| EFT13260 | 14/11/2022 | EcoPrint Supplies | Medical Centre - Printer Toner | -305.80 |
| EFT13261 | 14/11/2022 | Focus Networks | Monthly Device Management Fees Nov2022 | -2,598.20 |
| EFT13262 | 14/11/2022 | Heatley Sales Pty Ltd | Minor Plant - Parts | -11.00 |
| EFT13263 | 14/11/2022 | Ibes Australia | Medical Equipment Testing | -907.50 |
| EFT13264 | 14/11/2022 | Keen's Truck Driver Training | HC Driver Training and Licence - Depot Employee | -1,900.00 |
| EFT13265 | 14/11/2022 | Komatsu Australia Pty Ltd | P196 Komatsu 555 Grader - Parts | -1,003.10 |
| EFT13265 | 14/11/2022 | Komatsu Australia Pty Ltd | P199 Komatsu Back Hoe - Parts | -1,465.71 |
| EFT13265 | 14/11/2022 | Komatsu Australia Pty Ltd | P212 Komatsu 555 Grader - Parts | -1,003.10 |
| EFT13266 | 14/11/2022 | Lamat Cleaning (The Bogar Unit Trust t/as) | Various Shires Buildings - Cleaning Oct2022 | -2,240.00 |
| EFT13267 | 14/11/2022 | Landgate | Mining Tenements Sep-Oct2022 | -42.15 |
| EFT13268 | 14/11/2022 | MIMS Australia Pty Ltd | Medical Centre - MIMS Integrated Data for Genie Solutions Annual Subscription | -440.00 |
| EFT13269 | 14/11/2022 | Manjimup Liquid Waste | Abel Street Shops - Pump Out Septic Tank | -580.00 |
| EFT13270 | 14/11/2022 | Marketforce Pty Ltd | Advertisement in The West Australian 05/10/2022 for Annual Electors Meeting | -529.82 |
| EFT13270 | 14/11/2022 | Marketforce Pty Ltd | Advertisement in the Manjimup Bridgetown Times 05/10/2022 for Amendment 23 | -518.98 |
| EFT13271 | 14/11/2022 | Synergy (Electricity Generation and Retail Corporation t/as) | Electricity Across Shire Facilities to 27/10/2022 | -2,728.12 |
| EFT13272 | 14/11/2022 | Telstra Corporation Limited | Telephone Across Shire Facilities to 01/11/2022 | -1,389.95 |
| EFT13273 | 14/11/2022 | The Quacking Frog Teapot Shed | Catering Nov2022 | -650.00 |
| EFT13274 | 14/11/2022 | The Treehouse Coffee Lounge (JP Rice & NM Rice t/as) | Catering Oct2022 | -154.00 |
| EFT13275 | 18/11/2022 | ABCO Products Pty Ltd | Various Shire Buildings - Cleaning Supplies | -2,616.61 |
| EFT13276 | 18/11/2022 | Air Response (GC & K Symonds Family Trust t/as) | Swimming Pool Heater Service | -714.49 |
| EFT13277 | 18/11/2022 | Amity Signs | VBFB Fast Fill Water Station Signs | -2,662.22 |
| EFT13278 | 18/11/2022 | Ampol Petroleum Distributors Pty Ltd | Fuel Nov2022 | -4,015.61 |
| EFT13279 | 18/11/2022 | Aquatic Services WA Pty Ltd | Swimming Pool - Automatic Cleaner Service and Repair | -2,790.70 |
| EFT13279 | 18/11/2022 | Aquatic Services WA Pty Ltd | Swimming Pool - Chemicals | -1,636.80 |
| EFT13280 | 18/11/2022 | Banlaw Pty Ltd | Depot Fuel Flow Meter Calibration | -2,009.70 |
| EFT13281 | 18/11/2022 | Barry and Sue Flemming | Refund Flax Mill Caravan Park CMF Long Term Booking Deposit | -20.00 |
| EFT13282 | 18/11/2022 | Beulah Wines (CJ, JL & RJ Nield t/as) | Rylington Park - Field Day Catering | -450.00 |
| EFT13283 | 18/11/2022 | Blackwood Plant Hire | RRG148 Boyup Brook-Cranbrook Rd - Push Up Gravel and Rehab | -13,431.00 |
| EFT13284 | 18/11/2022 | Boyup Brook IGA | Rylington Park - Shearing School Catering Oct2022 | -3,362.40 |



| Chq/EFT | Date | Name | Description | Amount |
|----------|------------|---|--|------------|
| EFT13285 | 18/11/2022 | Boyup Brook Medical Services | Pre-employment Medical | -170.00 |
| EFT13286 | 18/11/2022 | Boyup Brook Tyre Service | P206 Mitsubishi Triton Tip Tray - Tyres | -952.00 |
| EFT13287 | 18/11/2022 | Bridgetown Boarding Kennels & Cattery | Animal Impound Fees Oct2022 | -165.00 |
| EFT13288 | 18/11/2022 | Fuel Brothers WA.Com Pty Ltd | Fuel Oct2022 | -382.56 |
| EFT13289 | 18/11/2022 | Fulton Hogan Industries Pty Ltd | Road Maintenance Supplies | -836.00 |
| EFT13290 | 18/11/2022 | G&M Detergents | Swimming Pool - Hygiene Service Agreement Nov2022-Apr2023 | -264.00 |
| EFT13291 | 18/11/2022 | Hales Contracting Group P/L | Pool Manager - Water Sampling Training | -115.50 |
| EFT13292 | 18/11/2022 | Hales Electrical | Swimming Pool Gym - Lighting | -1,716.00 |
| EFT13293 | 18/11/2022 | Haycom Technology | Medical Centre IT Consulting Fees Oct2022 | -742.50 |
| EFT13294 | 18/11/2022 | IPEC Pty Ltd (Toll) | Freight Oct2022 | -89.75 |
| EFT13295 | 18/11/2022 | IT Vision | SynergySoft Upgrade | -1,419.00 |
| EFT13296 | 18/11/2022 | Internode Pty Ltd | Depot, Admin and BBELC Internet Dec2022 | -329.97 |
| EFT13297 | 18/11/2022 | Jimina Shaw-Sloan | Reimburse BBELC Sunscreen | -102.76 |
| EFT13298 | 18/11/2022 | Mathwin Transport | RTR007 Kulikup South Rd - Freight Sep2022 | -4,005.10 |
| EFT13299 | 18/11/2022 | Michael John Eastwood t/as M Eastwood Building Contractors | LRCI Tonebridge Country Club - Reclad Interior Progress Payment | -9,970.05 |
| EFT13300 | 18/11/2022 | Michelle Shaw | Reimburse BBELC Safety Gate | -108.90 |
| EFT13301 | 18/11/2022 | Neverfail Springwater Limited | Depot Water | -16.30 |
| EFT13302 | 18/11/2022 | Noble Surveys | Town Hall Feature Survey | -4,345.00 |
| EFT13302 | 18/11/2022 | Noble Surveys | Dinninup Hall Feature Survey | -1,375.00 |
| EFT13303 | 18/11/2022 | Officeworks Superstores Pty Ltd | Admin Stationery | -737.51 |
| EFT13304 | 18/11/2022 | Rear's Electrical & Mechanical Services Pty Ltd | LRCI Tonebridge Country Club - Electrical Upgrades | -11,440.00 |
| EFT13304 | 18/11/2022 | Rear's Electrical & Mechanical Services Pty Ltd | Rylington Park - Repair HWS | -848.10 |
| EFT13305 | 18/11/2022 | Royal Life Saving Society WA Inc | Pool Manager Life Guard Requalification | -159.00 |
| EFT13306 | 18/11/2022 | SOS Office Equipment | Photocopier Billing Oct2022 including Community Newsletters | -1,035.19 |
| EFT13307 | 18/11/2022 | Stephen & Yvonne Dent | 3 Reid Pl FM House Water Usage 03/08/2022-05/10/2022 | -43.82 |
| EFT13308 | 18/11/2022 | Stridern Pty Ltd | Transfer Station - Green Waste Mulching | -13,728.00 |
| EFT13309 | 18/11/2022 | Taylor Burrell Barnett (Taylor & Burrell Unit Trust t/as) | Draft Local Planning Strategy | -8,389.70 |
| EFT13310 | 18/11/2022 | The Trustee for AJ & DS Painting Contractors Trading Trust | LRCI Tonebridge Country Club - Interior Painting | -6,600.00 |
| EFT13311 | 18/11/2022 | Top Gun Shearing Supplies (The Lawrence Family Trust t/as) | Rylington Park - Shearing School Singlets | -3,033.00 |
| EFT13312 | 18/11/2022 | Totally Workwear - Bunbury | Depot PPE Clothing | -652.30 |
| EFT13313 | 18/11/2022 | Traffic Force | Dinninup Show Traffic Management | -2,619.87 |
| EFT13314 | 18/11/2022 | Veolia Recycling and Recovery Pty Ltd (formerly SUEZ NSW) | Paper and Cardboard Recycling Collection Oct2022 | -660.22 |
| EFT13315 | 18/11/2022 | WALGA | People & Culture Seminar - MWS Registration | -330.00 |
| EFT13315 | 18/11/2022 | WALGA | WALGA Convention Registration for Cr Walker (balance of invoice) | -125.00 |
| EFT13316 | 18/11/2022 | Wass Holdings Pty Ltd (t/f HCW Trust t/as) | Rylington Park - Canola Spraying | -559.35 |
| EFT13317 | 18/11/2022 | Winc Australia Pty Limited | Admin and Depot Stationery | -1,487.49 |
| EFT13318 | 18/11/2022 | activ8me (Australian Private Networks Pty Ltd) | GP Houses and Rylington Park Internet and Phone Oct-Nov2022 | -281.99 |
| EFT13319 | 28/11/2022 | Amity Signs | Traffic Signs | -973.50 |
| EFT13320 | 28/11/2022 | Ampol Petroleum Distributors Pty Ltd | Fuel Nov2022 | -6,584.37 |
| EFT13321 | 28/11/2022 | Australian Primary Health Care Nurses Assoc Ltd | Medical Centre - Staff Training | -200.00 |
| EFT13322 | 28/11/2022 | Australian Services Union | Payroll Deductions | -51.80 |
| EFT13323 | 28/11/2022 | BP Medical | Medical Supplies | -268.04 |
| EFT13324 | 28/11/2022 | Boyup Brook Co - Operative | Purchases Oct2022 | -2,795.38 |
| EFT13324 | 28/11/2022 | Boyup Brook Co - Operative | Admin Reception Furniture (Rebate Voucher 2020-21) | -1,997.00 |
| EFT13325 | 28/11/2022 | Boyup Brook Tyre Service | P201 - Isuzu NHPR 65190 3T Dual Cab Truck - Tyres | -790.00 |
| EFT13325 | 28/11/2022 | Boyup Brook Tyre Service | P177 - John Deere Tractor - Repairs | -126.00 |
| EFT13326 | 28/11/2022 | Bridgetown Muffler & Towbar Centre | P195 Isuzu Prime Mover - Parts | -130.00 |
| EFT13326 | 28/11/2022 | Bridgetown Muffler & Towbar Centre | P225 Isuzu Prime Mover - Parts | -130.00 |
| EFT13327 | 28/11/2022 | Bridgetown Timber Sales | Abel Park Gazebo Repairs | -81.81 |
| EFT13327 | 28/11/2022 | Bridgetown Timber Sales | Dinninup Show Grounds Old Hall Repairs | -185.95 |
| EFT13327 | 28/11/2022 | Bridgetown Timber Sales | Walk Trail Bridge Repairs | -186.31 |
| EFT13327 | 28/11/2022 | Bridgetown Timber Sales | Mens Shed Upgrade - Materials | -221.25 |
| EFT13328 | 28/11/2022 | Bunnings Group Ltd | Building Maintenance Expendable Tools | -97.47 |
| EFT13329 | 28/11/2022 | Cleanaway Daniels Services Pty Ltd | Medical Centre Sharps Disposal Oct2022 | -181.78 |
| EFT13330 | 28/11/2022 | Country Landscaping & Irrigation | Flax Mill Caravan Park - Data SIM for Retic Controller | -200.00 |
| EFT13331 | 28/11/2022 | Dee-Anne Mears | Refund Flax Mill Caravan Park CMF Long Term Booking Deposit | -20.00 |
| EFT13332 | 28/11/2022 | Dwayne Black | Rylington Park - Shearer Training | -3,982.00 |
| EFT13333 | 28/11/2022 | Great Southern Shearing Pty Ltd | Rylington Park - Wool Handling Training | -4,229.50 |
| EFT13334 | 28/11/2022 | Hersey's Safety Pty Ltd | Garden Expendable Tools | -228.07 |
| EFT13335 | 28/11/2022 | IPEC Pty Ltd (Toll) | Freight Nov2022 | -30.00 |
| EFT13336 | 28/11/2022 | Jaycar Pty Ltd | Depot Security Cameras | -2,311.92 |
| EFT13337 | 28/11/2022 | Jim & Lyn Brady | Refund Flax Mill Caravan Park CMF Long Term Booking Deposit | -20.00 |
| EFT13338 | 28/11/2022 | Joanna Hales-Pearce | Reimburse Community Christmas Candles | -86.36 |
| EFT13339 | 28/11/2022 | Mark Stanton | Rylington Park - Shearer Training | -3,969.20 |
| EFT13340 | 28/11/2022 | Medshop Australia | Medical Centre Equipment | -852.17 |
| EFT13341 | 28/11/2022 | Old Dog Dirt & Diesel | ESL - Fire Vehicle Batteries | -490.00 |
| EFT13342 | 28/11/2022 | Porter Consulting Engineers | Town Hall - Stormwater Management Plan First Payment | -2,200.00 |
| EFT13343 | 28/11/2022 | Rear's Electrical & Mechanical Services Pty Ltd | Fuel Bowser Repairs | -121.00 |
| EFT13344 | 28/11/2022 | Russell Miller | Reimburse PPE | -115.50 |
| EFT13345 | 28/11/2022 | Sprint Express | Freight Oct2022 | -119.90 |
| EFT13346 | 28/11/2022 | Totally Workwear - Bunbury | Project Officer Work Clothing and PPE | -959.00 |
| EFT13347 | 28/11/2022 | Veolia Recycling & Recovery (Perth) Pty Ltd (formerly Suez) | Waste Collection Oct2022 | -7,717.84 |



| Chq/EFT | Date | Name | Description | Amount |
|---|------------|--|--|--------------------|
| DD7664.1 | 03/11/2022 | Commonwealth Essential Super | Superannuation Contributions | -28.58 |
| DD7664.2 | 03/11/2022 | Christian Super | Superannuation Contributions | -172.22 |
| DD7666.1 | 03/11/2022 | Salary & Wages | Payroll 03Nov2022 | -13,282.39 |
| DD7680.1 | 09/11/2022 | Sam & Carolyn Mallett Super Fund | Payroll Deductions | -870.80 |
| DD7680.2 | 09/11/2022 | Future Super | Superannuation Contributions | -55.13 |
| DD7680.3 | 09/11/2022 | Australian Retirement Trust | Superannuation Contributions | -470.40 |
| DD7680.4 | 09/11/2022 | Christian Super | Superannuation Contributions | -210.59 |
| DD7680.5 | 09/11/2022 | MLC Super Fund Plum Super | Superannuation Contributions | -282.24 |
| DD7680.6 | 09/11/2022 | Mercer Super Trust (TTF) - Mercer SmartSuper Plan | Superannuation Contributions | -27.44 |
| DD7680.7 | 09/11/2022 | Aware Super | Payroll Deductions | -7,556.79 |
| DD7680.8 | 09/11/2022 | Rest Superannuation | Superannuation Contributions | -2,538.27 |
| DD7680.9 | 09/11/2022 | AMP Super Fund - SignatureSuper | Superannuation Contributions | -3,270.71 |
| DD7682.1 | 10/11/2022 | Salary & Wages | Payroll 09Nov2022 | -101,331.27 |
| DD7691.1 | 17/11/2022 | Australian Super | Superannuation Contributions | -136.36 |
| DD7691.2 | 17/11/2022 | Rest Superannuation | Superannuation Contributions | -35.39 |
| DD7693.1 | 17/11/2022 | Salary & Wages | Payroll 17Nov2022 | -5,226.07 |
| DD7703.1 | 23/11/2022 | Sam & Carolyn Mallett Super Fund | Payroll Deductions | -912.87 |
| DD7703.2 | 23/11/2022 | Future Super | Superannuation Contributions | -55.13 |
| DD7703.3 | 23/11/2022 | Australian Retirement Trust | Superannuation Contributions | -470.40 |
| DD7703.4 | 23/11/2022 | Christian Super | Superannuation Contributions | -177.28 |
| DD7703.5 | 23/11/2022 | MLC Super Fund Plum Super | Superannuation Contributions | -282.24 |
| DD7703.6 | 23/11/2022 | Mercer Super Trust (TTF) - Mercer SmartSuper Plan | Superannuation Contributions | -320.12 |
| DD7703.7 | 23/11/2022 | Prime Super | Superannuation Contributions | -318.17 |
| DD7703.8 | 23/11/2022 | Aware Super | Payroll Deductions | -7,823.17 |
| DD7703.9 | 23/11/2022 | Rest Superannuation | Superannuation Contributions | -1,818.56 |
| DD7705.1 | 24/11/2022 | Salary & Wages | Payroll 23Nov2022 | -106,014.16 |
| DD7680.10 | 09/11/2022 | Australian Super | Superannuation Contributions | -1,832.51 |
| DD7680.11 | 09/11/2022 | Commonwealth Essential Super | Superannuation Contributions | -179.48 |
| DD7680.12 | 09/11/2022 | Colonial First State Superannuation | Superannuation Contributions | -456.44 |
| DD7680.13 | 09/11/2022 | MLC Super Fund | Superannuation Contributions | -285.88 |
| DD7680.14 | 09/11/2022 | HESTA | Superannuation Contributions | -279.30 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Xplor Childcare - BBELC QK Lite Monthly Subscription 16/10/2022-16/11/2022 | -185.90 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | DWER - Clearing Permit Application Fee | -2,600.00 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Lord Forrest Hotel - Depot Employee Accommodation Training 20/10/2022 | -197.00 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Adobe Acrobat Pro Monthly Subscription 20/10/2022-19/11/2022 | -114.95 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Bunnings - Community Christmas Clam Shells | -50.00 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Neverfail - Paper Cups | -165.55 |
| DD151122 | 15/11/2022 | Shire of Boyup Brook Credit Card | Big W Online - Community Christmas Lollies and Santa Hats | -164.25 |
| DD7703.10 | 23/11/2022 | AMP Super Fund - SignatureSuper | Superannuation Contributions | -3,576.36 |
| DD7703.11 | 23/11/2022 | Australian Super | Superannuation Contributions | -1,454.80 |
| DD7703.12 | 23/11/2022 | Commonwealth Essential Super | Superannuation Contributions | -181.85 |
| DD7703.13 | 23/11/2022 | Colonial First State Superannuation | Superannuation Contributions | -520.44 |
| DD7703.14 | 23/11/2022 | MLC Super Fund | Superannuation Contributions | -269.65 |
| DD7703.15 | 23/11/2022 | HESTA | Superannuation Contributions | -279.30 |
| DD7721.1 | 01/11/2022 | Westnet | Admin, Swimming Pool and Medical Centre Internet Nov2022 | -289.85 |
| DD7721.2 | 04/11/2022 | The Bunbury Diocesan Trustees and Anglican Parish of Boyup Brook | 18 Barron St GP House - Rent 08/11/2022-21/11/2022 | -600.00 |
| DD7721.3 | 09/11/2022 | De Lage Landen Pty Ltd | Rental Agreement for Photocopier DCVII-C5573 Nov2022 | -184.80 |
| DD7721.4 | 14/11/2022 | Stephen & Yvonne Dent | 3 Reid PI FM House - Rent 18/11/2022-01/12/2022 | -700.00 |
| DD7721.5 | 18/11/2022 | The Bunbury Diocesan Trustees and Anglican Parish of Boyup Brook | 18 Barron St GP House - Rent 22/11/2022-05/12/2022 | -600.00 |
| DD7721.6 | 23/11/2022 | AGDATA Holdings Pty Ltd | Rylington Park - Phoenix Accounting Software Nov2022 | -44.00 |
| DD7721.7 | 28/11/2022 | Stephen & Yvonne Dent | 3 Reid PI FM House - Rent 02/12/2022-15/12/2022 | -700.00 |
| TOTAL DD MUNI ACCOUNT TO 30 November 2022 | | | | -269,599.06 |
| DD301122 | 30/11/2022 | Police Licensing | Police Claimed November2022 | -52,351.15 |
| TOTAL DD POLICE LICENSING ACCOUNT TO 30 November 2022 | | | | -52,351.15 |
| TOTAL DD BOYUP BROOK EARLY LEARNING CENTRE ACCOUNT TO 31 November 2022 | | | | 0.00 |
| SUMMARY | | | | |
| CHQ (Muni Account) | | | | -124.00 |
| DD | | | | -269,599.06 |
| EFT | | | | -386,005.68 |
| TOTAL | | | | -655,728.74 |
| ALL MUNI TRANS TO 30 November 2022 | | | | -655,728.74 |
| DD (Police Licensing Account) TO 30 November 2022 | | | | -52,351.15 |



MONTHLY FINANCIAL REPORT

30 NOVEMBER 2022

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**SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

| | 2022-23 ANNUAL | 2022-23 YTD | 2022-23 YTD | |
|--|---------------------|--------------------|--------------------|----------|
| | BUDGET | BUDGET | ACTUAL | VARIANCE |
| EXPENDITURE (Excluding Finance Costs) | \$ | | \$ | |
| General Purpose Funding | (145,178) | (54,843) | (50,191) | -8% |
| Governance | (413,820) | (218,176) | (125,105) | -43% |
| Law, Order, Public Safety | (463,227) | (170,061) | (116,898) | -31% |
| Health | (1,469,083) | (557,447) | (550,044) | -1% |
| Education and Welfare | (364,318) | (167,833) | -159,908 | -5% |
| Housing | (290,520) | (108,893) | (46,119) | -58% |
| Community Amenities | (513,481) | (215,353) | (150,948) | -30% |
| Recreation and Culture | (1,327,709) | (578,026) | (326,150) | -44% |
| Transport | (4,639,044) | (1,773,864) | (526,300) | -70% |
| Economic Services | (642,550) | (197,994) | (154,750) | -22% |
| Other Property and Services | (848,431) | (280,772) | (190,142) | -32% |
| Total Operating Expenditure | (11,117,360) | (4,323,264) | (2,396,556) | |
| REVENUE | | | | |
| General Purpose Funding | 3,898,556 | 3,613,286 | 3,614,221 | 0% |
| Governance | 0 | 0 | 0 | 0% |
| Law, Order, Public Safety | 177,392 | 100,641 | 81,543 | -19% |
| Health | 1,102,800 | 464,133 | 277,326 | -40% |
| Education and Welfare | 210,000 | 106,680 | 13,541 | -87% |
| Housing | 211,852 | 28,407 | 30,115 | 6% |
| Community Amenities | 224,823 | 216,870 | 217,934 | 0% |
| Recreation and Culture | 55,995 | 33,540 | 41,309 | 23% |
| Transport | 216,105 | 198,918 | 206,890 | 4% |
| Economic Services | 118,115 | 42,714 | 37,292 | -13% |
| Other Property & Services | 881,227 | 135,158 | 210,972 | 56% |
| Total Operating Revenue | 7,096,865 | 4,940,346 | 4,731,143 | |
| Sub-Total | (4,020,495) | 617,082 | 2,334,588 | |
| FINANCE COSTS | | | | |
| Housing | (1,841) | (975) | (1,777) | 82% |
| Recreation & Culture | (3,354) | (2,003) | (975) | -51% |
| Total Finance Costs | (5,195) | (2,978) | (2,752) | |
| NON-OPERATING REVENUE | | | | |
| Law, Order & Public Safety | 31,360 | 31,360 | 0 | -100% |
| Recreation & Culture | 95,714 | 0 | 20,000 | 0% |
| Transport | 2,692,840 | 733,827 | 1,104,741 | 51% |
| Economic Services | 75,687 | 0 | 0 | 0% |
| Total Non-Operating Revenue | 2,895,601 | 765,187 | 1,124,741 | |
| PROFIT/(LOSS) ON SALE OF ASSETS | | | | |
| Housing Profit | 0 | 0 | 0 | |
| Transport Profit | 0 | 0 | 0 | |
| Transport Loss | 0 | 0 | 0 | |
| Total Profit/(Loss) | 0 | 0 | 0 | |
| NET RESULT | (1,130,089) | 1,379,291 | 3,456,576 | |
| Other Comprehensive Income | | | | |
| Changes on revaluation of non-current assets | 0 | 0 | 0 | |
| TOTAL COMPREHENSIVE INCOME | (1,130,089) | 1,379,291 | 3,456,576 | |

"Traffic Lights" Colour Coding:

For the purposes of identifying "material variances" under Local Government (Financial Management) Regulation 34, the Council has defined a formula in Council Policy 2.1.6 (see also Variance Report in these Statements).

To simplify this reporting, a traffic light system is used in the variance column of the Statement of Comprehensive Income and the Rate Setting Statement, as follows:

Revenue:

Green = Actual Revenue is greater than Year-to-Date budgeted revenue by 10% or more

Red = Variance between Actual Revenue and Year-to-Date budget is greater than 10% (lower)

Expenditure:

Green = Actual Expenditure is less than Year-to-Date budgeted expenditure

Red = Variance between Actual Expenditure and Year-to-Date budget is greater than 10% (higher)



SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE/TYPE
FOR THE PERIOD ENDING 30 NOVEMBER 2022

| | 2022-23 ORIGINAL BUDGET | 2022-23 YTD BUDGET | 2022-23 YTD ACTUAL | VARIANCE |
|---|-------------------------------|--------------------------|--------------------------|----------|
| Expenses | | | | |
| Employee Costs | (3,551,787) | (1,534,620) | (1,617,354) | 5% |
| Materials and Contracts | (3,156,906) | (965,951) | (368,011) | -62% |
| Utility Charges | (216,229) | (86,906) | (47,131) | -46% |
| Depreciation on Non-Current Assets | (3,586,909) | (1,447,631) | 0 | -100% |
| Interest Expenses | (6,550) | (3,317) | (2,752) | -17% |
| Insurance Expenses | (284,780) | (271,380) | (260,719) | -4% |
| Other Expenditure | (319,394) | (16,438) | (103,341) | 529% |
| Total Operating Expenses | (11,122,555) | (4,326,242) | (2,399,308) | |
| Revenue | | | | |
| Rates | 3,334,797 | 3,334,047 | 3,333,523 | 0% |
| Operating Grants, Subsidies and Contributions | 1,020,146 | 543,607 | 535,030 | -2% |
| Fees and Charges | 1,812,135 | 907,717 | 619,656 | -32% |
| Interest Earnings | 26,150 | 13,134 | 11,023 | -16% |
| Other Revenue | 903,637 | 141,842 | 231,912 | 64% |
| Total Operating Revenue | 7,096,865 | 4,940,346 | 4,731,143 | |
| Sub-Total | (4,025,690) | 614,105 | 2,331,836 | |
| Non-Operating Grants, Subsidies & Contributions | 2,895,601 | 765,187 | 1,124,741 | 47% |
| Profit on Asset Disposals | 0 | 0 | 0 | 0% |
| Loss on Asset Disposals | 0 | 0 | 0 | 0% |
| | 2,895,601 | 765,187 | 1,124,741 | |
| Net Result | (1,130,089) | 1,379,291 | 3,456,576 | |
| Other Comprehensive Income | | | | |
| Changes on revaluation of non-current assets | 0 | 0 | 0 | |
| Total Other Comprehensive Income | 0 | 0 | 0 | |
| TOTAL COMPREHENSIVE INCOME | (1,130,089) | 1,379,291 | 3,456,576 | |

SHIRE OF BOYUP BROOK
FINANCIAL ACTIVITY STATEMENT BY NATURE/TYPE
FOR THE PERIOD ENDING 30 NOVEMBER 2022

| | 2022-23 ORIGINAL BUDGET | 2022-23 YTD BUDGET (a) | 2022-23 YTD ACTUAL (b) | MATERIAL \$ (b)-(a) | MATERIAL % (b)-(a)/(a) | VAR |
|---|-------------------------------|------------------------------|------------------------------|---------------------------|------------------------------|-----|
| OPERATING REVENUE | \$ | \$ | \$ | | | |
| Ex-Gratia Rates & Write-offs | 2,062 | 1,312 | 1390 | Within Threshold | Within Threshold | |
| Operating Grants, Subsidies and Contributions | 1,020,146 | 543,607 | 535,030 | Within Threshold | Within Threshold | |
| Fees and Charges | 1,812,135 | 907,717 | 619,656 | (288,060) | (31.73%) | ▼ |
| Interest Earnings | 26,150 | 13,134 | 11,023 | Within Threshold | (16.08%) | |
| Other Revenue | 903,637 | 141,842 | 231,912 | 90,070 | 63.50% | ▲ |
| Profit on Disposal of Asset | 0 | 0 | 0 | Within Threshold | 0% | |
| Total Operating Revenue | 3,764,130 | 1,607,611 | 1,399,010 | (197,990) | | |
| LESS OPERATING EXPENDITURE | | | | | | |
| Employee Costs | (3,551,787) | (1,534,620) | (1,476,843) | 57,777 | Within Threshold | |
| Materials and Contracts | (3,156,906) | (965,951) | (508,522) | 457,429 | (47.36%) | |
| Utility Charges | (216,229) | (86,906) | (47,131) | 39,774 | (45.77%) | |
| Depreciation on Non-Current Assets | (3,586,909) | (1,447,631) | 0 | 1,447,631 | (100.00%) | |
| Interest Expenses | (6,550) | (3,317) | (2,752) | Within Threshold | (17.02%) | |
| Insurance Expenses | (284,780) | (271,380) | (260,719) | 10,661 | Within Threshold | |
| Other Expenditure | (319,394) | (16,438) | (103,341) | (86,903) | 528.67% | |
| Loss on Disposal of Asset | 0 | 0 | 0 | Within Threshold | 0% | |
| Total Operating Expenses | (11,122,555) | (4,326,242) | (2,399,308) | 1,926,370 | | |
| Sub-Total | (7,358,425) | (2,718,630) | (1,000,298) | 1,728,379 | | |
| NON-CASH OPERATING ACTIVITIES EXCLUDED FROM BUDGET | | | | | | |
| Movement in Employee Provisions (Non-current) | 44,635 | 0 | 0 | Within Threshold | 0% | |
| Movement in Accrued Interest Expense | 0 | 0 | 0 | Within Threshold | 0% | |
| (Profit)/ Loss on the disposal of assets | 0 | 0 | 0 | Within Threshold | 0% | |
| Depreciation Written Back | 3,586,909 | 1,447,631 | 0 | (1,447,631) | (100.00%) | ▼ |
| Operating Activities Excluded from Budget | 3,631,544 | 1,447,631 | 0 | (1,447,631) | | |
| Sub Total | (3,726,881) | (1,270,999) | (1,000,298) | 280,748 | | |
| INVESTING ACTIVITIES | | | | | | |
| Purchase of Land | 0 | 0 | 0 | Within Threshold | 0% | |
| Purchase Buildings | (795,500) | (175,500) | (61,534) | 113,966 | (64.94%) | |
| Purchase Plant and Equipment | (755,260) | (289,660) | (218,198) | 71,462 | (24.67%) | |
| Purchase Furniture and Equipment | (17,680) | (17,680) | 0 | 17,680 | (100.00%) | |
| Infrastructure Assets - Roads | (2,897,857) | (1,291,956) | (1,011,786) | 280,170 | (21.69%) | |
| Infrastructure Assets - Footpaths | (75,075) | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Aerodromes | 0 | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Drainage | (217,203) | (79,381) | (6,488) | 72,893 | (91.83%) | |
| Infrastructure Assets - Parks & Ovals | (100,000) | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Recreation | (150,000) | 0 | (431) | Within Threshold | 0% | |
| Infrastructure Assets - Other | (344,179) | (204,389) | (45,750) | 158,639 | (77.62%) | |
| Proceeds from Sale of Assets | 175,000 | 45,000 | 40,000 | Within Threshold | (11.11%) | |
| Contributions for the Development of Assets | 2,895,601 | 765,187 | 1,124,741 | 359,554 | 46.99% | ▲ |
| Amount Attributable to Investing Activities | (2,282,153) | (1,248,379) | (179,446) | 1,074,364 | | |
| FINANCING ACTIVITIES | | | | | | |
| Repayment of Debt - Loan Principal | (40,608) | (18,547) | (10,536) | Within Threshold | (43.19%) | |
| Transfer to Reserves | (101,000) | (417) | 0 | Within Threshold | (100.00%) | |
| Amount Attributable to Financing Activities | (141,608) | (18,964) | (10,536) | 0 | | |
| Sub Total | (6,150,642) | (2,538,342) | (1,190,280) | 1,355,112 | | |
| FUNDING FROM | | | | | | |
| Transfer from Reserves | 154,100 | 0 | 0 | Within Threshold | 0% | |
| Loans Raised | 250,000 | 0 | 0 | Within Threshold | 0% | |
| Estimated Opening Surplus at 1 July | 2,413,807 | 2,413,807 | 2,375,659 | (38,148) | Within Threshold | |
| Amount Raised from General Rates | 3,332,735 | 3,332,735 | 3,332,133 | Within Threshold | Within Threshold | |
| Closing Funds | 0 | 0 | 0 | Within Threshold | 0% | |
| NET SURPLUS/(DEFICIT) | (0) | 3,208,200 | 4,517,512 | 1,309,312 | | |

SHIRE OF BOYUP BROOK
BUDGET REVIEW FINANCIAL ACTIVITY STATEMENT BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 30 NOVEMBER 2022

| | 2022-23 ORIGINAL BUDGET | 2022-23 YTD BUDGET (a) | 2022-23 YTD ACTUAL (b) | MATERIAL \$ (b)-(a) | MATERIAL % (b)-(a)/(a) | VAR |
|---|-------------------------------|------------------------------|------------------------------|---------------------------|------------------------------|-----|
| OPERATING REVENUE | \$ | \$ | \$ | | | |
| General Purpose Funding | 565,821 | 280,551 | 280,698 | Within Threshold | Within Threshold | |
| Governance | 0 | 0 | 0 | Within Threshold | 0% | |
| Law, Order Public Safety | 177,392 | 100,641 | 81,543 | (19,098) | (18.98%) | ▼ |
| Health | 1,102,800 | 464,133 | 277,326 | (186,807) | (40.25%) | ▼ |
| Education and Welfare | 210,000 | 106,680 | 13,541 | (93,139) | (87.31%) | ▼ |
| Housing | 211,852 | 28,407 | 30,115 | Within Threshold | Within Threshold | |
| Community Amenities | 224,823 | 216,870 | 217,934 | Within Threshold | Within Threshold | |
| Recreation and Culture | 55,995 | 33,540 | 41,309 | Within Threshold | 23.16% | |
| Transport | 216,105 | 198,918 | 206,890 | Within Threshold | Within Threshold | |
| Economic Services | 118,115 | 42,714 | 37,292 | Within Threshold | (12.69%) | |
| Other Property and Services | 881,227 | 135,158 | 210,972 | 75,814 | 56.09% | ▲ |
| Total Operating Revenue | 3,764,130 | 1,607,611 | 1,397,620 | (223,230) | | |
| LESS OPERATING EXPENDITURE | | | | | | |
| General Purpose Funding | (145,178) | (54,843) | (50,191) | Within Threshold | Within Threshold | |
| Governance | (413,820) | (218,176) | (125,105) | 93,072 | (42.66%) | |
| Law, Order, Public Safety | (463,227) | (170,061) | (116,898) | 53,163 | (31.26%) | |
| Health | (1,469,083) | (557,447) | (550,044) | Within Threshold | Within Threshold | |
| Education and Welfare | (364,318) | (167,833) | (159,908) | Within Threshold | Within Threshold | |
| Housing | (292,361) | (109,868) | (47,896) | 61,972 | (56.41%) | |
| Community Amenities | (513,481) | (215,353) | (150,948) | 64,405 | (29.91%) | |
| Recreation and Culture | (1,331,063) | (580,029) | (327,125) | 252,904 | (43.60%) | |
| Transport | (4,639,044) | (1,773,864) | (526,300) | 1,247,563 | (70.33%) | |
| Economic Services | (642,550) | (197,994) | (154,750) | 43,245 | (21.84%) | |
| Other Property & Services | (848,431) | (280,772) | (190,142) | 90,631 | (32.28%) | |
| Total operating Expenses | (11,122,555) | (4,326,242) | (2,399,308) | 1,906,954 | | |
| Sub-Total | (7,358,425) | (2,718,630) | (1,001,688) | 1,683,724 | | |
| NON-CASH OPERATING ACTIVITIES EXCLUDED FROM BUDGET | | | | | | |
| Movement in Employee Provisions (Non-current) | 44,635 | 0 | 0 | Within Threshold | 0% | |
| Movement in Accrued Interest Expense | 0 | 0 | 0 | Within Threshold | 0% | |
| (Profit)/ Loss on the disposal of assets | 0 | 0 | 0 | Within Threshold | 0% | |
| Depreciation Written Back | 3,586,909 | 1,447,631 | 0 | (1,447,631) | (100.00%) | ▼ |
| Operating Activities Excluded from Budget | 3,631,544 | 1,447,631 | 0 | (1,447,631) | | |
| Sub Total | (3,726,881) | (1,270,999) | (1,001,688) | 236,093 | | |
| INVESTING ACTIVITIES | | | | | | |
| Purchase of Land | 0 | 0 | 0 | Within Threshold | 0% | |
| Purchase Buildings | (795,500) | (175,500) | (61,534) | 113,966 | (64.94%) | |
| Purchase Plant and Equipment | (755,260) | (289,660) | (218,198) | 71,462 | (24.67%) | |
| Purchase Furniture and Equipment | (17,680) | (17,680) | 0 | 17,680 | (100.00%) | |
| Infrastructure Assets - Roads | (2,897,857) | (1,291,956) | (1,011,786) | 280,170 | (21.69%) | |
| Infrastructure Assets - Footpaths | (75,075) | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Aerodromes | 0 | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Drainage | (217,203) | (79,381) | (6,488) | 72,893 | (91.83%) | |
| Infrastructure Assets - Parks & Ovals | (100,000) | 0 | 0 | Within Threshold | 0% | |
| Infrastructure Assets - Recreation | (150,000) | 0 | (431) | Within Threshold | 0% | |
| Infrastructure Assets - Other | (344,179) | (204,389) | (45,750) | 158,639 | (77.62%) | |
| Proceeds from Sale of Assets | 175,000 | 45,000 | 40,000 | Within Threshold | (11.11%) | |
| Contributions for the Development of Assets | 2,895,601 | 765,187 | 1,124,741 | 359,554 | 46.99% | ▲ |
| Amount Attributable to Investing Activities | (2,282,153) | (1,248,379) | (179,446) | 1,074,364 | | |
| FINANCING ACTIVITIES | | | | | | |
| Repayment of Debt - Loan Principal | (40,608) | (18,547) | (10,536) | Within Threshold | (43.19%) | |
| Transfer to Reserves | (101,000) | (417) | 0 | Within Threshold | (100.00%) | |
| Amount Attributable to Financing Activities | (141,608) | (18,964) | (10,536) | 0 | | |
| Sub Total | (6,150,642) | (2,538,342) | (1,191,670) | 1,310,457 | | |
| FUNDING FROM | | | | | | |
| Transfer from Reserves | 154,100 | 0 | 0 | Within Threshold | 0% | |
| Loans Raised | 250,000 | 0 | 0 | Within Threshold | 0% | |
| Estimated Opening Surplus at 1 July | 2,413,807 | 2,413,807 | 2,375,659 | (38,148) | Within Threshold | |
| Amount Raised from General Rates | 3,332,735 | 3,332,735 | 3,333,523 | Within Threshold | Within Threshold | |
| Closing Funds | 0 | 0 | 0 | Within Threshold | 0% | |
| Sub Total | 6,150,642 | 5,746,542 | 5,709,182 | (38,148) | | |
| NET SURPLUS/(DEFICIT) | (0) | 3,208,200 | 4,517,512 | 1,272,309 | | |

SHIRE OF BOYUP BROOK
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 30 NOVEMBER 2022

| | ACTUAL 30 NOVEMBER 2022 |
|---|--|
| <u>Current Assets</u> | |
| Cash at bank and on Hand | 4,560,125 |
| Restricted Cash | 152,250 |
| Restricted Cash Reserves | 2,629,994 |
| Trade Receivables | 1,464,168 |
| Stock on Hand/Inventory/Biological Assets | 449,490 |
| Total Current Assets | 9,256,027 |
| <u>Current Liabilities</u> | |
| Trade Creditors | (\$539,708) |
| Bonds and Deposits | (\$218,353) |
| Accrued Wages | (\$92,931) |
| Accrued Interest on Loans | (\$1,967) |
| Accrued Expense | (\$62,318) |
| ATO Liabilities | \$0 |
| Contract Liability | (\$513,001) |
| Loan Liability | (\$10,847) |
| Finance Lease Liability | (\$19,224) |
| Provisions | (\$385,549) |
| Total Current Liabilities | (\$1,843,898) |
| Sub-Total | 7,412,129 |
| Adjustments | |
| LESS Cash Backed Reserves | (\$2,629,994) |
| LESS Restricted Cash | \$0 |
| LESS Inventory | (\$449,490) |
| LESS Prepaid Expenses | (\$2,419) |
| ADD: Employee Leave Provisions | \$0 |
| ADD: Accrued Interest | \$1,967 |
| ADD: Accrued Salaries & Wages | \$92,931 |
| ADD: Accrued Expenses | \$62,318 |
| ADD: Current Loan Liability | \$10,847 |
| ADD: Current Finance Lease Liability | \$19,224 |
| Rounding | -2 |
| Net Current Position | 4,517,512 |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Rate Setting Statement (from the adopted Budget) for each month's financial statements. The information contained within the 'Statement of Financial Activity' on page 3 of these financial statements contains all of the information provided within the 'Rate Setting Statement' and therefore any material variances on this page will be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Boyup Brook, material variances are to be reported when exceeding 10%, and a minimum of \$10,000.

| REPORTING AREA | YTD BUDGET | YTD ACTUAL | VARIANCE \$ | VARIANCE % | TIMING / PERMANENT | EXPLANATION |
|---------------------------|---------------|---------------|---------------|------------------|-----------------------|--|
| Operating Revenue | | | | | | |
| Fees & Charges | 907,717 | 619,656 | (288,060) | -32% | TIMING | Fees for Medical Centre and Early Learning Centre for August, September, October & November 2022 not yet recorded in accounts. Refuse collection charges higher. |
| Interest Earnings | 13,134 | 11,023 | Within Thresh | -16% | TIMING /PERMANENT | Interest on investments higher. Late payment penalty interest on rates lower. |
| Other Revenue | 141,842 | 231,912 | 90,070 | 64% | TIMING | Rylington park revenue higher. |
| Operating Expenses | | | | | | |
| Employee Costs | (1,534,620) | (1,476,843) | 57,777 | Within Threshold | TIMING | Wages costed to operations lower for reporting period. |
| Materials & Contracts | (965,951) | (508,522) | 457,429 | -47% | TIMING | Councillor ICT allowance, Medical supplies expenses, Community housing maintenance expenses, Town planning contract expenses, Swimming Pool contract expenses, Road Maintenance contract expenses, Roman data collection expenses, Road consulting engineer expenses, Caravan Park contract expenses, Fuel & oil expenses, Admin consultant expenses, Admin IT contract expenses and Rylington Park contract expenses lower than anticipated for reporting period. |
| Utility Charges | (86,906) | (47,131) | 39,774 | -46% | TIMING | Swimming Pool water and electricity expenses and Standpipe water expenses lower than anticipated for reporting period. |
| Depreciation on Assets | (1,447,631) | 0 | 1,447,631 | -100% | TIMING | Depreciation unable to be raised until prior year audit is finalised. |
| Insurance Expenses | (271,380) | (260,719) | 10,661 | Within Threshold | TIMING | Medical centre insurance premium expenses lower than anticipated. |
| Other Expenses | (16,438) | (103,341) | (86,903) | 529% | TIMING | Administration allocations and plant cost recovery allocations higher for reporting period. |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

EXPLANATION OF MATERIAL VARIANCES

The Local Government (Financial Management) Regulation 34 (2) (b) requires 'an explanation of each of the material variances' identified within the Rate Setting Statement (from the adopted Budget) for each months financial statements. The information contained within the 'Statement of Financial Activity' on page 3 of these financial statements contains all of the information provided within the 'Rate Setting Statement' and therefore any material variances on this page will be reported below.

The Local Government (Financial Management) Regulation 34 (5) states that "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

For the Shire of Boyup Brook, material variances are to be reported when exceeding 10%, and a minimum of \$10,000.

| REPORTING AREA | YTD BUDGET | YTD ACTUAL | VARIANCE \$ | VARIANCE % | TIMING / PERMANENT | EXPLANATION |
|---|---------------|---------------|-------------|------------|-----------------------|--|
| Investing Activities | | | | | | |
| Purchase Buildings | (175,500) | (61,534) | 113,966 | -65% | TIMING | Town hall refurbishment expenses lower for reporting period. Tonebridge hall refurbishment expenses higher due to disposal of asbestos. Flaxmill ablution block commenced earlier than anticipated. |
| Purchase Plant and Equipment | (289,660) | (218,198) | 71,462 | -25% | TIMING | ESL plant, administration vehicle and grader expenses lower than estimated for reporting period. Rylington plant purchased early. |
| Purchase Furniture and Equipment | (17,680) | 0 | 17,680 | -100% | TIMING | Furniture & equipment acquisitions not yet made |
| Infrastructure Assets - Roads | (1,291,956) | (1,011,786) | 280,170 | -22% | TIMING | Winter grading expenses, Regional Road Group expenses and Roads to Recovery project expenses lower than anticipated for reporting period. Bridge Construction expenses higher than anticipated. |
| Infrastructure Assets - Drainage | (79,381) | (6,488) | 72,893 | -92% | TIMING | Town hall drainage expenses and Spencer Road culvert expenses lower for reporting period. |
| Infrastructure Assets - Other | (204,389) | (45,750) | 158,639 | -78% | TIMING | Town hall car park expenses, Flaxmill water supply expenses, Rylington park fencing and water tank expenses lower for reporting period. |
| Non-Operating Grants, Subsidies for the Development of Assets | 765,187 | 1,124,741 | 359,554 | 47% | TIMING | LRCI Phase 2 grant and LRCI Phase 3 50% allocation received earlier than anticipated. Special Bridge Funding not anticipated. Regional Road Grant funding lower than anticipated for reporting period. Regional airport grant received earlier than anticipated. |

SHIRE OF BOYUP BROOK
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 30 NOVEMBER 2022

| | Note | 2021-22 ACTUAL \$ | 2022-23 ACTUAL \$ | Variance \$ |
|---------------------------------------|------|-------------------------|-------------------------|------------------|
| Current assets | | | | |
| Unrestricted Cash & Cash Equivalents | | 3,636,652 | 4,526,686 | 890,034 |
| Restricted Cash - Reserves | | 2,629,994 | 2,629,994 | 0 |
| Restricted Cash - Other | | 5,424 | 185,689 | 180,265 |
| Trade and other receivables | | 493,582 | 1,466,888 | 973,307 |
| Inventories | | 449,490 | 449,490 | 0 |
| Other assets | | 0 | 0 | 0 |
| Total current assets | | 7,215,141 | 9,258,747 | 2,043,606 |
| Non-current assets | | | | |
| Trade and other receivables | | 27,589 | 27,589 | 0 |
| LG House Unit Trust | | 77,804 | 77,804 | 0 |
| Land | | 4,697,000 | 4,697,000 | 0 |
| Buildings | | 18,203,800 | 18,265,334 | 61,534 |
| Furniture & Equipment | | 24,427 | 24,427 | 0 |
| Plant & Equipment | | 2,726,244 | 2,904,442 | 178,198 |
| Right of use Assets - Plant | | 58,989 | 58,989 | 0 |
| Infrastructure Assets - Roads | | 75,347,580 | 76,121,867 | 774,287 |
| Infrastructure Assets - Bridges | | 16,982,769 | 17,152,769 | 170,000 |
| Infrastructure Assets - Footpaths | | 1,129,478 | 1,129,478 | 0 |
| Infrastructure Assets - Recreation | | 1,692,495 | 1,692,926 | 431 |
| Infrastructure Assets - Drainage | | 10,081,368 | 10,087,856 | 6,488 |
| Infrastructure Assets - Parks/Ovals | | 367,439 | 373,812 | 6,374 |
| Infrastructure Assets - Other | | 3,292,260 | 3,399,135 | 106,875 |
| Total non-current assets | | 134,709,240 | 136,013,426 | 1,304,186 |
| Total assets | | 141,924,381 | 145,272,174 | 3,347,792 |
| Current liabilities | | | | |
| Trade and other payables | | 805,931 | 696,925 | 109,007 |
| Bonds and deposits | | 40,314 | 221,073 | -180,759 |
| Contract Liabilities | | 683,001 | 513,001 | 170,000 |
| Interest-bearing loans and borrowings | | 21,383 | 10,847 | 10,536 |
| Finance Lease Liability - Current | | 19,224 | 19,224 | 0 |
| Provisions | | 385,549 | 385,549 | 0 |
| Total current liabilities | | 1,955,402 | 1,846,618 | 108,784 |
| Non-current liabilities | | | | |
| Interest-bearing loans and borrowings | | 72,119 | 72,119 | 0 |
| Finance Lease Liability - Non Current | | 35,042 | 35,042 | 0 |
| Provisions | | 56,550 | 56,550 | 0 |
| Total non-current liabilities | | 163,711 | 163,711 | 0 |
| Total liabilities | | 2,119,113 | 2,010,329 | 108,784 |
| Net assets | | 139,805,268 | 143,261,845 | 3,456,576 |
| Equity | | | | |
| Retained surplus | | 58,669,140 | 58,669,140 | 0 |
| Net Result | | 0 | 3,456,576 | 3,456,576 |
| Reserve - asset revaluation | | 78,506,135 | 78,506,135 | 0 |
| Reserve - Cash backed | | 2,629,994 | 2,629,994 | 0 |
| Total equity | | 139,805,268 | 143,261,845 | 3,456,576 |

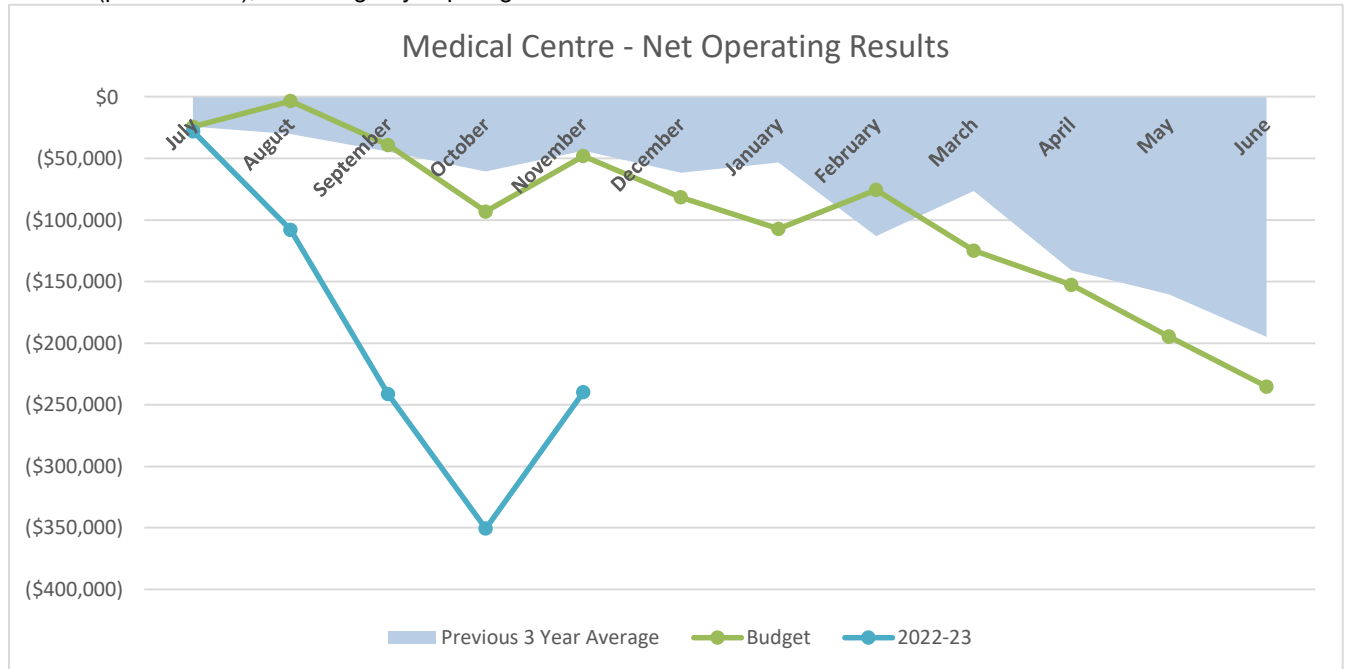
This statement is to be read in conjunction with the accompanying notes

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

MAJOR BUSINESS UNITS

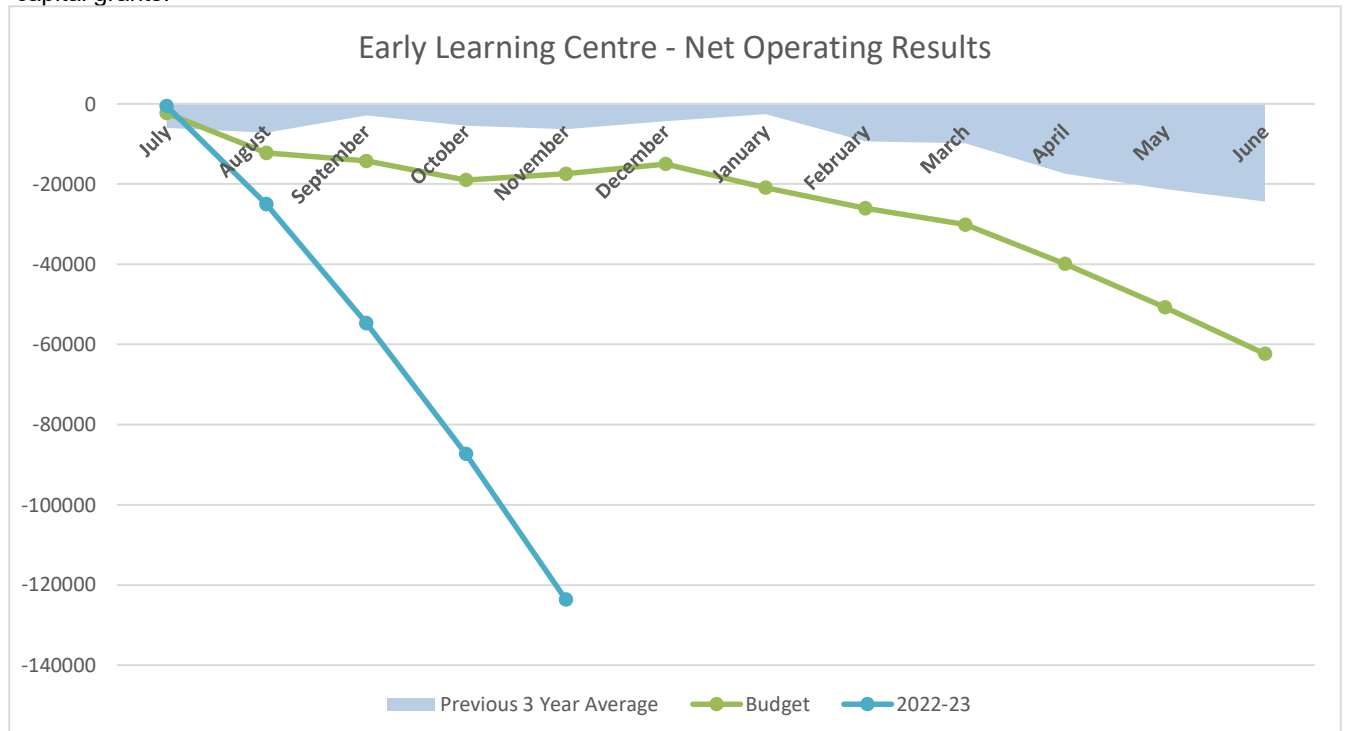
Medical Centre

The Shire of Boyup Brook owns and operates a medical centre that employs 2 doctors, a practice manager, nurses and reception staff, to provide medical services to the community. The following graph shows the operations of the Medical Centre (profit or loss), excluding any capital grants.



Early Learning Centre

The Shire of Boyup Brook owns and operates an early learning centre in Boyup Brook that provides child care services to the community. The following graph shows the operations of the Early Learning Centre (profit or loss), excluding capital grants.

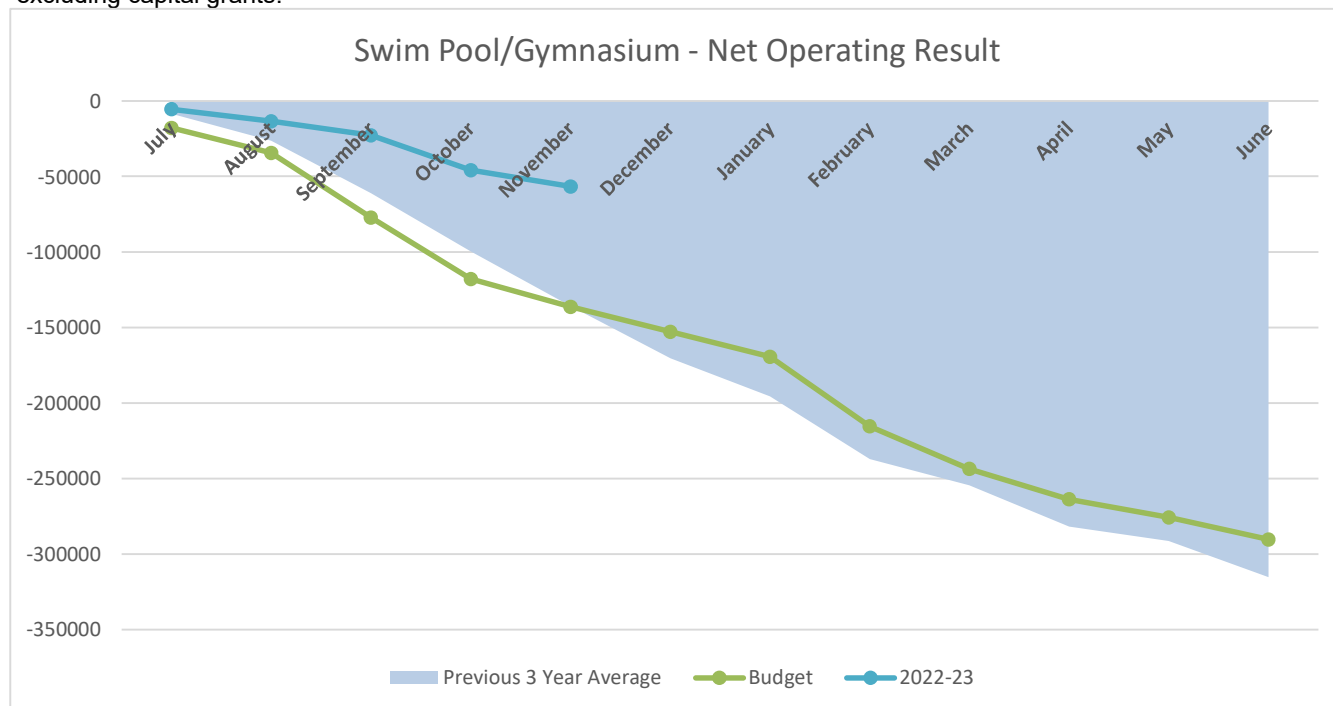


**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

MAJOR BUSINESS UNITS

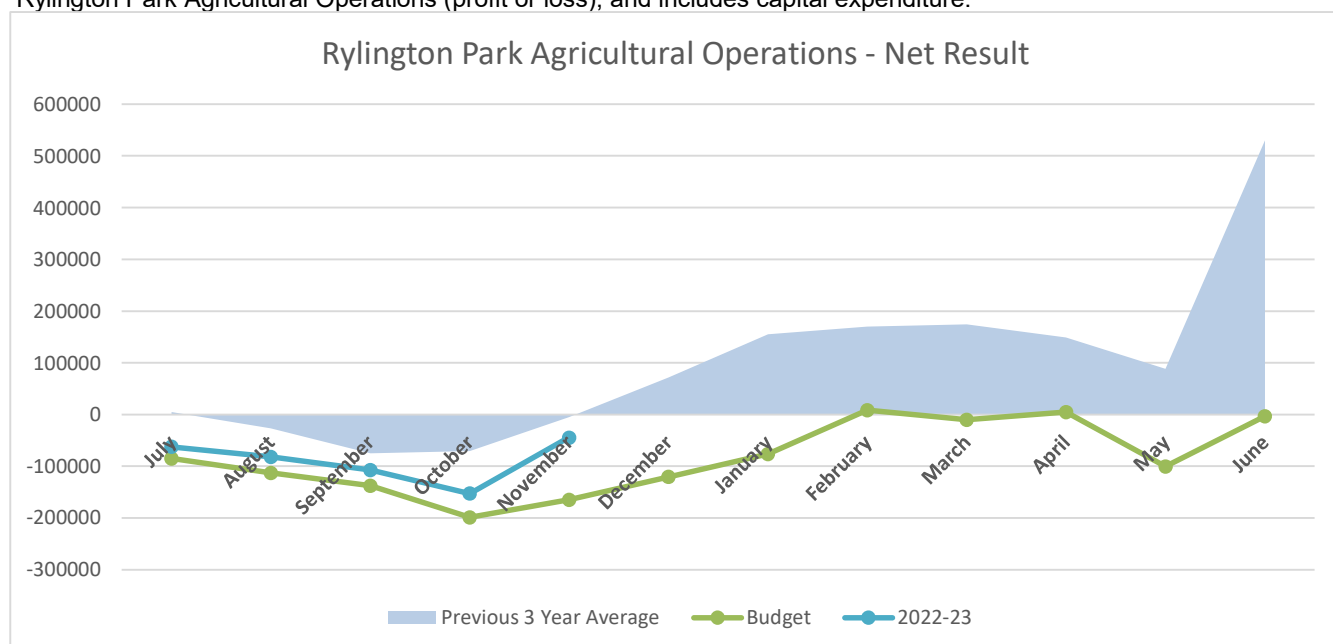
Swimming Pool/Gymnasium

The Shire of Boyup Brook owns and operating a swimming pool and gymnasium complex that provides leisure services to the community. The following graph shows the operations of the Swimming Pool/Gymnasium (profit or loss), excluding capital grants.



Rylington Park Agricultural Operations

The Shire of Boyup Brook assumed ownership and operation of Rylington Park farm on 7 May 2020 as a commercial farming activity that provides educational farming opportunities. The following graph shows the total operations of Rylington Park Agricultural Operations (profit or loss), and includes capital expenditure.



**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

| | Note | 2021-2022 ACTUAL \$ | 2022-23 BUDGET \$ | 2022-23 ACTUAL \$ |
|---|------|---------------------------|-------------------------|-------------------------|
| Cash Flows from operating activities | | | | |
| Payments | | | | |
| Employee Costs | | (3,457,183) | (3,507,152) | (1,241,664) |
| Materials & Contracts | | (1,287,397) | (3,156,906) | (935,462) |
| Utilities (gas, electricity, water, etc) | | (186,430) | (216,229) | (47,131) |
| Insurance | | (243,284) | (6,550) | (260,719) |
| Interest Expense | | (6,399) | (284,780) | (2,752) |
| Goods and Services Tax Paid | | (259,128) | 0 | (108,915) |
| Other Expenses | | (294,880) | (319,394) | (103,341) |
| | | (5,734,701) | (7,491,011) | (2,699,983) |
| Receipts | | | | |
| Rates | | 3,229,246 | 3,334,797 | 2,494,117 |
| Operating Grants & Subsidies | | 2,243,735 | 337,145 | 535,030 |
| Fees and Charges | | 1,721,623 | 1,812,135 | 619,656 |
| Interest Earnings | | 33,451 | 26,150 | 11,023 |
| Goods and Services Tax | | 161,657 | 0 | 11,181 |
| Other | | 1,184,410 | 903,637 | 409,951 |
| | | 8,574,121 | 6,413,864 | 4,080,958 |
| Net Cash flows from Operating Activities | | 2,839,420 | (1,077,147) | 1,380,974 |
| Cash flows from investing activities | | | | |
| Payments | | | | |
| Purchase of Land | | (219,627) | 0 | 0 |
| Purchase of Buildings | | (339,893) | (795,500) | (61,534) |
| Purchase Plant and Equipment | | (433,721) | (755,260) | (218,198) |
| Purchase Furniture and Equipment | | 0 | (17,680) | 0 |
| Purchase Road Infrastructure Assets | | (1,713,555) | (2,897,857) | (841,786) |
| Purchase of Bridges Assets | | 0 | 0 | (170,000) |
| Purchase of Footpath Assets | | 0 | (75,075) | 0 |
| Purchase Drainage Assets | | (11,410) | (217,203) | (6,488) |
| Purchase Parks & Ovals Assets | | (6,374) | (100,000) | 0 |
| Purchase Recreation Assets | | (267,085) | (150,000) | (431) |
| Purchase Infrastructure Other Assets | | (147,928) | (344,179) | (45,750) |
| Receipts | | | | |
| Proceeds from Sale of Assets | | 30,273 | 175,000 | 40,000 |
| Non-Operating grants used for Development of Assets | | 1,245,101 | 2,895,601 | 1,004,048 |
| | | (1,864,219) | (2,282,153) | (300,139) |
| Cash flows from financing activities | | | | |
| Repayment of Debentures | | (20,178) | (21,384) | (10,536) |
| Principal elements of lease payments | | | (19,224) | 0 |
| Advances to Community Groups | | 0 | 0 | 0 |
| Revenue from Self Supporting Loans | | 0 | 0 | 0 |
| Proceeds from New Debentures | | 0 | 250,000 | 0 |
| Net cash flows from financing activities | | (20,178) | 209,392 | (10,536) |
| Net increase/(decrease) in cash held | | 955,023 | (3,149,908) | 1,070,299 |
| Cash at the Beginning of Reporting Period | | 5,369,634 | 6,272,092 | 6,272,070 |
| Cash at the End of Reporting Period | | 6,324,657 | 3,122,184 | 7,342,369 |

**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

Notes

| | 2021-2022 ACTUAL \$ | 2022-23 BUDGET \$ | 2022-23 ACTUAL \$ |
|--|---------------------------|-------------------------|-------------------------|
| RECONCILIATION OF CASH | | | |
| Cash at Bank | 3,655,276 | 57,821 | 4,383,269 |
| Restricted Cash | 2,663,481 | 2,532,180 | 2,943,201 |
| Cash on Hand | 5,900 | 5,950 | 15,900 |
| TOTAL CASH | 6,324,657 | 2,595,951 | 7,342,369 |
| RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT | | | |
| Net Result (As per Comprehensive Income Statement) | (290,917) | (1,130,089) | 3,456,576 |
| Add back Depreciation | 3,718,122 | 3,586,939 | 0 |
| (Gain)/Loss on Disposal of Assets | 33,589 | - | 0 |
| LG House Unit trust | (3,997) | - | 0 |
| Self Supporting Loan Principal Reimbursements | 0 | - | 0 |
| Contributions for the Development of Assets | (1,216,168) | (2,895,601) | (1,124,741) |
| Changes in Assets and Liabilities | | | |
| (Increase)/Decrease in Inventory | 0 | 0 | 0 |
| (Increase)/Decrease in Receivables | (26,895) | (30) | (849,894) |
| Increase/(Decrease) in Accounts Payable | 544,534 | - | (100,967) |
| Increase/(Decrease) in Contract Liability | 0 | (683,001) | 0 |
| Increase/(Decrease) in Prepayments | 0 | 0 | 0 |
| Increase/(Decrease) in Employee Provisions | 81,152 | 44,635 | 0 |
| Increase/(Decrease) in Accrued Expenses | 0 | 0 | 0 |
| Rounding | - | 0 | 0 |
| NET CASH FROM/(USED) IN OPERATING ACTIVITIES | 2,839,420 | (1,077,147) | 1,380,974 |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

CAPITAL EXPENDITURE PROGRAM

| COA | Description | Resp. Officer | Asset Class | Asset Invest. Type | 2022/2023 Total Budget | 2022/2023 YTD Actuals | % of Annual Budget |
|--------------------------------------|---|---------------|-------------|--------------------|------------------------|-----------------------|--------------------|
| Law Order & Public Safety | | | | | | | |
| 051600 | ESL Plant & Equipment | MWS | P&E | New | 23,160 | 1,478 | 6.4% |
| | | | | | 23,160 | 1,478 | |
| Health | | | | | | | |
| 074600 | Medical Centre - Ultra Sound Equipment | DCEO | F&E | New | 10,000 | 0 | 0.0% |
| 074400 | Medical Centre Building - Replace floor tiles, structural work & painting | MWS | L&B | Renewal | 20,000 | 0 | 0.0% |
| | | | | | 30,000 | 0 | |
| Education & Welfare | | | | | | | |
| 081400 | Community Resource Centre - Painting, ballustrades, decking & restumping | MWS | L&B | Renewal | 20,000 | 0 | 0.0% |
| 081401 | Early Learning Centre - Painting & kitchen cabinetry | MWS | L&B | Renewal | 8,000 | 0 | 0.0% |
| | | | | | 28,000 | 0 | |
| Recreation & Culture | | | | | | | |
| LRC018 | Mayanup Hall - Refurbishment | MWS | L&B | Renewal | 20,000 | 0 | 0.0% |
| LRC019 | Tonebridge Hall Refurbishment | MWS | L&B | Renewal | 40,000 | 44,327 | 110.8% |
| LRC022 | Dinninup Hall Refurbishment & Drainage Works | MWS | L&B | Renewal | 45,000 | 0 | 0.0% |
| LRC021 | Wilga Hall Refurbishment | MWS | L&B | Renewal | 20,000 | 0 | 0.0% |
| LRC023 | Kulikup Hall Refurbishment | MWS | L&B | Renewal | 20,000 | 0 | 0.0% |
| LRC017 | Boyup Brook Hall Refurbishment | MWS | L&B | Upgrade | 300,000 | 1,053 | 0.4% |
| LRC006 | Swimming Pool - Upgrade Entrance | MWS | L&B | Renewal | 30,000 | 1,633 | 5.4% |
| LRC010 | Swimming Pool - Shadesale, Rail & Reticulation | MWS | L&B | Renewal | 0 | 421 | 0.0% |
| 113907 | Parks & Gardens - Plant & equipment | MWS | P&E | Renewal | 7,500 | 0 | 0.0% |
| LRC024 | Boyup Brook Hall Drainage | MWS | DRAIN | Renewal | 150,000 | 6,488 | 4.3% |
| LRC026 | Sandakan Playground Upgrade | MWS | PARK | Upgrade | 100,000 | 0 | 0.0% |
| 113906 | Oval Water supply upgrade with trench & pipe from old Reservoir | MWS | REC | Upgrade | 150,000 | 10 | 0.0% |
| LRC025 | Boyup Brook Hall Car Park & Landscaping | MWS | OTHER | Upgrade | 215,062 | 749 | 0.3% |
| | | | | | 1,097,562 | 54,681 | |
| Transport | | | | | | | |
| 123603 | Fleet Vehicle Replacements | MWS | P&E | Renewal | 45,000 | 41,420 | 92.0% |
| 123609 | Light Plant Replacements | MWS | P&E | Renewal | 29,500 | 0 | 0.0% |
| 123610 | Heavy Plant Replacements | MWS | P&E | Renewal | 513,100 | 165,300 | 32.2% |
| RTR007 | Roads to Recovery - Kulikup Road South | MWS | ROAD | Renewal | 432,888 | 63,312 | 14.6% |
| RTR008 | Roads to Recovery - Jayes South | MWS | ROAD | Renewal | 202,115 | 0 | 0.0% |
| RTR038 | Roads to Recovery - Lodge South | MWS | ROAD | Renewal | 77,333 | 0 | 0.0% |
| RTR309 | Roads to Recovery - Sinnott South | MWS | ROAD | Renewal | 56,718 | 0 | 0.0% |
| RRG148 | Regional Road Group - Boyup Brook Cranbrook Road | MWS | ROAD | Upgrade | 443,989 | 175,277 | 39.5% |
| RGA148 | Regional Road Group - Boyup Brook Cranbrook Road | MWS | ROAD | Upgrade | 142,200 | 171,251 | 120.4% |
| RRG210 | Regional Road Group - Boyup Brook Arthur River Road | MWS | ROAD | Upgrade | 552,000 | 14,496 | 2.6% |
| RRG004 | Regional Road Group - Winneju Road | MWS | ROAD | Upgrade | 321,820 | 2,700 | 0.8% |
| RGA004 | Regional Road Group - Winneju Road | MWS | ROAD | Upgrade | 228,099 | 3,523 | 1.5% |
| MU501 | Gravel Pits Rehabilitation | MWS | ROAD | Renewal | 20,000 | 0 | 0.0% |
| 121401 | Gravel Sheetting Road Projects | MWS | ROAD | Renewal | 40,025 | 0 | 0.0% |
| 121410 | Winter Road Grading | MWS | ROAD | Renewal | 380,670 | 411,005 | 108.0% |
| 121450 | Bridge Upgrade - Boree Gully Rd | MWS | BRIDGE | Upgrade | 0 | 170,000 | 0.0% |
| FP111 | Inglis Street Footpath | MWS | FOOT | Upgrade | 75,075 | 0 | 0.0% |
| DC163 | Spencer Road Culvert Replacement | MWS | DRAIN | Renewal | 67,203 | 0 | 0.0% |
| | | | | | 3,627,735 | 1,218,283 | |
| Economic Services | | | | | | | |
| 132405 | Flaxmill Caravan Park Ablution Block | MWS | L&B | New | 250,000 | 14,161 | 5.7% |
| LRC004 | Flaxmill - Various Projects | MWS | L&B | Renewal | 0 | 360 | 0.0% |
| 132403 | Caravan Park Lighting Upgrade | MWS | OTHER | Upgrade | 0 | 1,500 | 0.0% |
| 132412 | | MWS | OTHER | Upgrade | 0 | 7,983 | 0.0% |
| 132901 | Flaxmill Caravan Park Fence & Water Supply Upgrade | MWS | OTHER | Upgrade | 89,117 | 35,518 | 39.9% |
| | | | | | 339,117 | 59,522 | |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

CAPITAL EXPENDITURE PROGRAM

| COA | Description | Resp. Officer | Asset Class | Asset Invest. Type | 2022/2023 Total Budget | 2022/2023 YTD Actuals | % of Annual Budget |
|--------------------------------------|--|---------------|-------------|--------------------|------------------------|-----------------------|--------------------|
| Other Property & Services | | | | | | | |
| 146500 | Administration Pool Vehicle replacement | MWS | P&E | Renewal | 52,000 | 0 | 0.0% |
| 149504 | Rylington Park - King Single Ensemble Beds | DCEO | F&E | Renewal | 7,680 | 0 | 0.0% |
| 149503 | Rylington Park - Water Filtration & Replace House roof | MWS | L&B | Renewal | 22,500 | 0 | 0.0% |
| 149502 | Rylington Park - Second hand truck & portable yards | CEO | P&E | Renewal | 85,000 | 10,000 | 11.8% |
| 149500 | Rylington Park - Fence replacement, water tank for house | CEO | OTHER | Renewal | 40,000 | 0 | 0.0% |
| | | | | | 207,180 | 10,000 | |
| Total Capital Expenditure | | | | | 5,352,754 | 1,343,964 | |

| | | | |
|---------------------------------|------------------|------------------|--------------|
| SUMMARIES: | | | |
| Land & Buildings | 795,500 | 61,955 | 7.8% |
| Plant & Equipment | 755,260 | 218,198 | 28.9% |
| Furniture & Equipment | 17,680 | 0 | 0.0% |
| Road Infrastructure | 2,897,857 | 841,563 | 29.0% |
| Footpath Infrastructure | 75,075 | 0 | 0.0% |
| Bridge Infrastructure | 0 | 170,000 | 0.0% |
| Drainage Infrastructure | 217,203 | 6,488 | 3.0% |
| Parks & Reserves Infrastructure | 100,000 | 0 | 0.0% |
| Recreation Infrastructure | 150,000 | 10 | 0.0% |
| Other Infrastructure | 344,179 | 45,750 | 13.3% |
| | 5,352,754 | 1,343,964 | 25.1% |
| At No Cost | 0 | 0 | 0.0% |
| Asset Renewal | 2,452,232 | 744,266 | 30.4% |
| New Asset | 283,160 | 15,639 | 5.5% |
| Upgrading Asset | 2,617,362 | 584,059 | 22.3% |
| | 5,352,754 | 1,343,964 | 25.1% |
| Chief Executive Officer | 125,000 | 10,000 | 8.0% |
| Deputy CEO | 17,680 | 0 | 0.0% |
| Manager Works & Services | 5,210,074 | 1,333,964 | 25.6% |
| Building Maintenance Coordinato | 0 | 0 | 0.0% |
| | 5,352,754 | 1,343,964 | 25.1% |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

| RESERVES - CASH BACKED | 2023 Actual Opening Balance | 2023 Actual Transfer to | 2023 Actual Transfer (from) | 2023 Actual Closing Balance | 2023 Budget Opening Balance | 2023 Budget Transfer to | 2023 Budget Transfer (from) | 2023 Budget Closing Balance |
|---|--|--|--|--|--|--|--|--|
| Leave Reserve | 33,486 | 0 | 0 | 33,486 | 33,486 | 13 | 0 | 33,499 |
| Plant Reserve | 225,369 | 0 | 0 | 225,369 | 225,369 | 100,086 | 0 | 325,455 |
| Building Reserve | 740,326 | 0 | 0 | 740,326 | 740,326 | 281 | 0 | 740,607 |
| Community Housing Reserve | 214,857 | 0 | 0 | 214,857 | 214,857 | 82 | 0 | 214,939 |
| Emergency Reserve | 12,499 | 0 | 0 | 12,499 | 12,498 | 5 | 0 | 12,503 |
| Insurance Claim Reserve | 15,231 | 0 | 0 | 15,231 | 15,231 | 6 | 0 | 15,237 |
| Other Recreation Reserve | 50,637 | 0 | 0 | 50,637 | 50,637 | 19 | 0 | 50,656 |
| Commercial Reserve | 452,307 | 0 | 0 | 452,307 | 452,307 | 172 | 0 | 452,479 |
| Bridges Reserve | 156 | 0 | 0 | 156 | 156 | 0 | 0 | 156 |
| Aged Accommodation Reserve | 31,658 | 0 | 0 | 31,658 | 31,658 | 12 | 0 | 31,670 |
| Road Contributions Reserve | 28,655 | 0 | 0 | 28,655 | 28,655 | 11 | 0 | 28,666 |
| IT/Office Equipment Reserve | 39,980 | 0 | 0 | 39,980 | 39,980 | 15 | 0 | 39,995 |
| Civic Receptions Reserve | 16,803 | 0 | 0 | 16,803 | 16,803 | 6 | 0 | 16,809 |
| Unspent Grants Reserve | 79 | 0 | 0 | 79 | 79 | 0 | 0 | 79 |
| Unspent Community Grants Reserve | 122 | 0 | 0 | 122 | 122 | 0 | 0 | 122 |
| Rylington Park Working Capital Reserve | 354,347 | 0 | 0 | 354,347 | 354,347 | 135 | (154,100) | 200,382 |
| Rylington Park Community Projects Reserve | 413,482 | 0 | 0 | 413,482 | 413,482 | 157 | 0 | 413,639 |
| | 2,629,994 | 0 | 0 | 2,629,994 | 2,629,993 | 101,000 | (154,100) | 2,576,893 |

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 30 NOVEMBER 2022**

| LOAN REPAYMENTS | Loan Number | 2023 Actual Principal | 2023 New New Loans | 2023 New Principal Repayments | 2023 Actual Interest Repayments | 2023 Actual Principal Outstanding | 2023 Budget Principal | 2023 Budget New Loans | 2023 Budget Principal Repayments | 2023 Budget Interest Repayments | 2023 Budget Principal Outstanding |
|-------------------------------|----------------|-----------------------------|-----------------------------|--|--|--|-----------------------------|--------------------------------|---|--|--|
| | | 1 July 2022 | | | | | 1 July 2022 | | | | |
| Housing | | | | | | | | | | | |
| Staff House | 115 | 33,165 | 0 | (3,737) | (1,777) | 29,428 | 33,165 | 0 | (7,586) | (1,841) | 25,579 |
| Recreation and culture | | | | | | | | | | | |
| Swimming Pool | 114 | 60,338 | 0 | (6,799) | (975) | 53,539 | 60,338 | 0 | (13,798) | (3,354) | 46,540 |
| Economic services | | | | | | | | | | | |
| Caravan Park Ablutions | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| | | 93,503 | 0 | (10,536) | (2,752) | 82,967 | 93,503 | 250,000 | (21,384) | (5,195) | 322,119 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| G/L JOB | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|----------------------------------|--------------------------------------|------------|-----------------------------|-------------|
| | | Budget | Actual | Income | Expenditure |
| Proceeds Sale of Assets | | | | | |
| 123001 | Proceeds Sale of Assets | (\$45,000) | (\$40,000) | (\$175,000) | \$0 |
| PROCEEDS FROM SALE OF ASSETS | | (\$45,000) | (\$40,000) | (\$175,000) | \$0 |
| Written Down Value | | | | | |
| | Written Down Value - Works Plant | \$45,000 | \$0 | \$0 | \$175,000 |
| Sub Total - WDV ON DISPOSAL OF ASSET | | \$45,000 | \$0 | \$0 | \$175,000 |
| Total - GAIN/LOSS ON DISPOSAL OF ASSET | | \$0 | (\$40,000) | (\$175,000) | \$175,000 |
| Total - OPERATING STATEMENT | | \$0 | (\$40,000) | (\$175,000) | \$175,000 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|----------------------|-----------------------------|------------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | Budget | Actual | Income | Expenditure |
| G/L | JOB | | | | |
| RATES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 031103 | Rates Administration Activity Costs | \$47,723 | \$42,403 | \$0 | \$114,581 |
| 031101 | Collection Costs | \$2,083 | \$4,546 | \$0 | \$5,000 |
| 031100 | Valuation Charges | \$1,826 | \$404 | \$0 | \$17,700 |
| 031102 | Search Costs | \$48 | \$27 | \$0 | \$300 |
| Sub Total - GENERAL RATES OP EXP | | \$51,679 | \$47,380 | \$0 | \$137,581 |
| OPERATING INCOME | | | | | |
| 031001 | Rates - GRV | (\$510,108) | (\$510,108) | (\$510,108) | \$0 |
| 031002 | Rates - UV | (\$2,367,415) | (\$2,367,415) | (\$2,367,415) | \$0 |
| 031003 | Rates - GRV - Minimum | (\$58,406) | (\$58,406) | (\$58,406) | \$0 |
| 031004 | Rates - UV - Minimum | (\$396,806) | (\$396,806) | (\$396,806) | \$0 |
| 031006 | Rates - Ex-Gratia Rates | (\$1,312) | (\$1,390) | (\$1,312) | \$0 |
| 031013 | Rates Administration Fee | \$0 | (\$7,056) | \$0 | \$0 |
| 031005 | Rates - Instalment Interest | (\$3,000) | (\$3,821) | (\$3,000) | \$0 |
| 031007 | Rates - Non Payment Penalty - LG | (\$8,740) | (\$4,698) | (\$19,000) | \$0 |
| 01023 | Pensioner Deferred Rate Interest | \$0 | \$0 | \$0 | \$0 |
| 031008 | Rates - Rate Enquiries | (\$2,800) | (\$3,639) | (\$10,000) | \$0 |
| 031009 | Rates - ESL Administration Fee | (\$4,000) | \$0 | (\$4,000) | \$0 |
| 031010 | Rates - Reimbursements | \$0 | \$324 | (\$5,000) | \$0 |
| 031011 | Rates - Penalty Interest - DFES | (\$600) | (\$213) | (\$600) | \$0 |
| 031012 | Rates - Rates Interims | \$0 | \$602 | (\$1,000) | \$0 |
| 031104 | Rates Written Off | \$0 | \$0 | \$250 | \$0 |
| Sub Total - GENERAL RATES OP INC | | (\$3,353,187) | (\$3,352,626) | (\$3,376,397) | \$0 |
| Total - GENERAL RATES | | (\$3,301,508) | (\$3,305,246) | (\$3,376,397) | \$137,581 |
| OTHER GENERAL PURPOSE FUNDING | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 032100 | General Purpose Funding - Administration Allocated | \$3,164 | \$2,812 | \$0 | \$7,597 |
| Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP | | \$3,164 | \$2,812 | \$0 | \$7,597 |
| OPERATING INCOME | | | | | |
| 032001 | General Purpose Grants Federal Commission (OP) | (\$180,391) | (\$180,391) | (\$360,781) | \$0 |
| 032002 | General Purpose Grants Federal - Roads (OP) | (\$78,914) | (\$78,914) | (\$157,828) | \$0 |
| 032003 | General Purpose Funding - Interest On Investments - Municipal Ac | (\$475) | (\$2,199) | (\$2,500) | \$0 |
| 032004 | Interest on Investments - Reserves Account | (\$310) | \$0 | (\$1,000) | \$0 |
| 032006 | General Purpose Funding - Interest on Investments - Medical Fund | \$0 | (\$21) | \$0 | \$0 |
| 032007 | General Purpose Funding - Interest on Investments - Business Onl | \$0 | \$0 | \$0 | \$0 |
| 032008 | General Purpose Funding - Interest on Investments - Short Term C | (\$10) | (\$71) | (\$50) | \$0 |
| Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC | | (\$260,099) | (\$261,596) | (\$522,159) | \$0 |
| Total - OTHER GENERAL PURPOSE FUNDING | | (\$256,935) | (\$258,784) | (\$522,159) | \$7,597 |
| Total - GENERAL PURPOSE FUNDING | | (\$3,558,443) | (\$3,564,030) | (\$3,898,556) | \$145,178 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|---|--------------------------------------|-----------|-----------------------------|-------------|
| G/L | JOB | Budget | Actual | Income | Expenditure |
| MEMBERS OF COUNCIL | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 041100 | Members - Sitting Fees. | \$34,070 | \$0 | \$0 | \$81,800 |
| 041119 | Website Expenses | \$1,458 | \$0 | \$0 | \$3,500 |
| 041101 | Members - Training Costs | \$3,996 | \$0 | \$0 | \$10,800 |
| 041102 | Members - Travelling Costs | \$1,258 | \$0 | \$0 | \$3,400 |
| 041103 | Members - Telecommunications Reimbursements | \$4,795 | \$0 | \$0 | \$12,960 |
| 041104 | Members - Other Expenses | \$4,400 | \$366 | \$0 | \$4,400 |
| 041105 | Members - Conferences/Seminars Costs | \$3,329 | \$4,877 | \$0 | \$15,850 |
| 041106 | Members - President's Allowance | \$1,131 | \$0 | \$0 | \$10,280 |
| 041107 | Members - Deputy President's Allowance | \$231 | \$0 | \$0 | \$2,570 |
| 041108 | Members - Council Chamber Expenses | \$1,174 | \$1,669 | \$0 | \$1,957 |
| 041109 | Members - Refreshments & Receptions | \$9,190 | \$4,988 | \$0 | \$22,064 |
| 041111 | Members - Insurance Costs For Members | \$7,810 | \$6,938 | \$0 | \$7,810 |
| 041112 | Members - Subscriptions | \$9,575 | \$9,153 | \$0 | \$9,575 |
| 041113 | Members - Election Expenses | \$0 | \$0 | \$0 | \$0 |
| 041114 | Members - Donations | \$48,200 | \$40,595 | \$0 | \$48,200 |
| 041118 | ICT - Councillors | \$11,451 | \$0 | \$0 | \$13,431 |
| 041120 | Warren Blackwood Alliance Expenses | \$12,500 | \$0 | \$0 | \$12,500 |
| 041150 | Members - Admin Allocation | \$25,444 | \$22,607 | \$0 | \$61,089 |
| Sub Total - MEMBERS OF COUNCIL OP/EXP | | \$180,011 | \$91,194 | \$0 | \$322,186 |
| OPERATING INCOME | | | | | |
| 041002 | Other Governance - Sundry Reimbursements Income | \$0 | \$0 | \$0 | \$0 |
| Sub Total - MEMBERS OF COUNCIL OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - MEMBERS OF COUNCIL | | \$180,011 | \$91,194 | \$0 | \$322,186 |
| GOVERNANCE | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 042100 | Other Governance - Admin Allocated | \$38,166 | \$33,911 | \$0 | \$91,634 |
| Sub Total - GOVERNANCE - GENERAL OP/EXP | | \$38,166 | \$33,911 | \$0 | \$91,634 |
| OPERATING INCOME | | | | | |
| Sub Total - GOVERNANCE - GENERAL OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - GOVERNANCE - GENERAL | | \$38,166 | \$33,911 | \$0 | \$91,634 |
| Total - GOVERNANCE | | \$218,176 | \$125,105 | \$0 | \$413,820 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|---|--------------------------------------|------------|-----------------------------|-------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | Budget | Actual | Income | Expenditure |
| G/L | JOB | | | | |
| LAW, ORDER AND PUBLIC SAFETY | | | | | |
| FIRE PREVENTION | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 051109 | ESL - Insurances Fire Appliances and Personnel | \$34,990 | \$34,392 | \$0 | \$34,990 |
| 051112 | Fire Prevention And Support | \$11,650 | \$5,599 | \$0 | \$15,129 |
| 051101 | Fire Break Inspection Expenses | \$0 | \$0 | \$0 | \$3,540 |
| 051102 | Fire Hazard Reductions Expenses | \$767 | \$7,977 | \$0 | \$6,393 |
| 051104 | Minor Fire Plant & Equipment Purchases non ESL | \$167 | \$23 | \$0 | \$400 |
| 051105 | Fire Plant & Equipment Maintenance - Non ESL | \$208 | \$0 | \$0 | \$500 |
| 051106 | ESL - Fire Vehicle Maintenance Costs | \$2,400 | \$1,326 | \$0 | \$15,000 |
| 051107 | ESL - Brigade Utilities, rates and taxes | \$192 | \$0 | \$0 | \$1,200 |
| 051108 | ESL - Other Goods & Services relating to Fires | \$0 | \$746 | \$0 | \$7,000 |
| 051110 | ESL - Fire Plant & Equip over \$1500 | \$0 | \$0 | \$0 | \$16,972 |
| 051111 | ESL - Minor Fire Plant/Equip Under \$1500 | \$5,250 | \$32 | \$0 | \$15,000 |
| 051114 | ESL - Land & Building Maintenance | \$496 | \$0 | \$0 | \$3,097 |
| 051115 | ESL - Clothing and Accessories | \$7,200 | \$0 | \$0 | \$45,000 |
| 051116 | ESL - Plant and Equipment Maintenance | \$5,059 | \$100 | \$0 | \$17,689 |
| 051117 | BFRC - Bushfire Risk Planning | \$1,046 | \$9,540 | \$0 | \$23,050 |
| 051118 | DFES Fire Defence Grant Expenses | \$946 | \$0 | \$0 | \$13,520 |
| 051120 | Bush Fire - Mitigation Activity Funded | \$3,647 | \$0 | \$0 | \$22,796 |
| 051150 | Admin Allocation - Fire Control | \$25,444 | \$22,607 | \$0 | \$61,089 |
| 051190 | Depreciation - Fire Control | \$670 | \$0 | \$0 | \$670 |
| Sub Total - FIRE PREVENTION OP/EXP | | \$100,132 | \$82,343 | \$0 | \$303,035 |
| OPERATING INCOME | | | | | |
| 050600 | ESL & DFES Non Operating Grants | (\$31,360) | \$0 | (\$31,360) | \$0 |
| 051001 | Fire Infringements/Fines Income | (\$330) | \$0 | (\$500) | \$0 |
| 051002 | Sale Of Fire Maps Income | \$0 | (\$20) | (\$100) | \$0 |
| 051003 | LGIS Fire Reimbursement Income | \$0 | \$0 | \$0 | \$0 |
| 051004 | ESL - Funding Operating Grant Income | (\$96,597) | (\$76,175) | (\$170,492) | \$0 |
| Sub Total - FIRE PREVENTION OP/INC | | (\$128,287) | (\$76,195) | (\$202,452) | \$0 |
| Total - FIRE PREVENTION | | (\$28,155) | \$6,148 | (\$202,452) | \$303,035 |
| ANIMAL CONTROL | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 052100 | Ranger Services Operation Costs | \$687 | \$256 | \$0 | \$2,000 |
| 052005 | Trap Hire Refunds | \$50 | \$0 | \$0 | \$50 |
| 052101 | Ranger Vehicle Operating Expenses | \$1,437 | \$0 | \$0 | \$3,450 |
| 052102 | Dog License Discs Costs | \$300 | \$0 | \$0 | \$300 |
| 052103 | Other Control Expenses | \$1,401 | \$1,291 | \$0 | \$2,425 |
| 052104 | Animal Impounding Costs | \$4,000 | \$1,205 | \$0 | \$5,000 |
| 052109 | Cat License Tags Expense | \$100 | \$0 | \$0 | \$100 |
| 052110 | Ranger Services Salary Super and Employee Costs | \$30,980 | \$14,820 | \$0 | \$72,928 |
| 052150 | Admin Allocation - Animal Control | \$9,561 | \$8,492 | \$0 | \$22,947 |
| 052190 | Depreciation | \$167 | \$0 | \$0 | \$400 |
| Sub Total - ANIMAL CONTROL OP/EXP | | \$48,683 | \$26,064 | \$0 | \$109,600 |
| OPERATING INCOME | | | | | |
| 052001 | Animal Fines & Penalties Income | \$0 | (\$954) | \$0 | \$0 |
| 052002 | Animal Impounding Fees Income | (\$300) | (\$1,035) | (\$300) | \$0 |
| 052003 | Dog Registrations Charges | (\$3,414) | (\$3,359) | (\$6,000) | \$0 |
| 052004 | Cat Registration Charges | \$0 | \$0 | \$0 | \$0 |
| 052006 | Animal Control Income - Grant | \$0 | \$0 | \$0 | \$0 |
| Sub Total - ANIMAL CONTROL OP/INC | | (\$3,714) | (\$5,348) | (\$6,300) | \$0 |
| Total - ANIMAL CONTROL | | \$44,969 | \$20,716 | (\$6,300) | \$109,600 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|---|--------------------------------------|----------|-----------------------------|-------------|
| G/L | JOB | Budget | Actual | Income | Expenditure |
| OTHER LAW ORDER & PUBLIC SAFETY | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 053100 | Local Emergency Management Committee Expenses | \$300 | \$0 | \$0 | \$300 |
| 053150 | Administration Allocated - Emergency Mgt | \$9,557 | \$8,492 | \$0 | \$22,947 |
| 053190 | Depreciation | \$11,389 | \$0 | \$0 | \$27,345 |
| Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP | | \$21,247 | \$8,492 | \$0 | \$50,592 |
| OPERATING INCOME | | | | | |
| 053002 | Non-Operating Grants CCTV | \$0 | \$0 | \$0 | \$0 |
| Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC | | \$0 | \$0 | \$0 | \$0 |
| Total - OTHER LAW ORDER PUBLIC SAFETY | | \$21,247 | \$8,492 | \$0 | \$50,592 |
| Total - LAW ORDER & PUBLIC SAFETY | | \$38,060 | \$35,355 | (\$208,752) | \$463,227 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|-------|---|--------------------------------------|------------------|-----------------------------|-----------------|
| G/L | JOB | | Budget | Actual | Income | Expenditure |
| HEALTH FAMILY STOP CENTRE | | | | | | |
| OPERATING EXPENDITURE | | | | | | |
| 071100 | B0101 | Family Stop Centre - Operation | \$6,673 | \$3,535 | \$0 | \$13,218 |
| 071150 | | Admin Allocated - Family Stop Centre | \$6,393 | \$5,680 | \$0 | \$15,350 |
| 071190 | | Depreciation - Family Stop Centre | \$1,541 | \$0 | \$0 | \$3,700 |
| Sub Total - HEALTH FAMILY STOP OP/EXP | | | \$14,607 | \$9,215 | \$0 | \$32,268 |
| OPERATING INCOME | | | | | | |
| Sub Total - HEALTH FAMILY STOP OP/INC | | | \$0 | \$0 | \$0 | \$0 |
| Total - HEALTH FAMILY STOP | | | \$14,607 | \$9,215 | \$0 | \$32,268 |
| HEALTH ADMINISTRATION & INSPECTION | | | | | | |
| OPERATING EXPENDITURE | | | | | | |
| 072100 | | Health Administration Services Expenses | \$17,086 | \$12,977 | \$0 | \$43,007 |
| 072101 | | Other Health Administration Expenses | \$272 | \$0 | \$0 | \$500 |
| 072102 | | Provision for Leave Accruals | \$0 | \$0 | \$0 | \$0 |
| 072103 | | Health Administration Superannuation | \$0 | \$0 | \$0 | \$0 |
| 072150 | | Admin Allocation - Other Health | \$6,396 | \$5,680 | \$0 | \$15,350 |
| Sub Total - HEALTH ADMIN AND INSPECTION OP/EXP | | | \$23,753 | \$18,657 | \$0 | \$58,857 |
| OPERATING INCOME | | | | | | |
| 072001 | | Food Stall Permit Charges | (\$200) | \$0 | (\$200) | \$0 |
| 072002 | | Temporary Camping Site Permit Charges | (\$11) | (\$300) | (\$100) | \$0 |
| 072003 | | Food Business Registration Fee | (\$375) | (\$1,333) | (\$900) | \$0 |
| 072004 | | Annual Inspections | \$0 | \$0 | \$0 | \$0 |
| 072005 | | Lodging House Registration Fees | \$0 | \$0 | \$0 | \$0 |
| Sub Total - HEALTH ADMIN AND INSPECTION OP/INC | | | (\$586) | (\$1,633) | (\$1,200) | \$0 |
| Total - HEALTH ADMIN AND INSPECTION | | | \$23,167 | \$17,024 | (\$1,200) | \$58,857 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|-------|--|--------------------------------------|-------------|-----------------------------|-------------|
| G/L | JOB | | Budget | Actual | Income | Expenditure |
| OTHER HEALTH - MEDICAL SERVICES | | | | | | |
| OPERATING EXPENDITURE | | | | | | |
| 074100 | B0105 | Housing General Practitioner - Medical Service | \$7,590 | \$9,337 | \$0 | \$14,848 |
| 074102 | | Boyup Brook Medical Services Building Costs | \$15,885 | \$21,275 | \$0 | \$32,355 |
| 074101 | | Medical Services General Operations | \$3,304 | \$337 | \$0 | \$9,810 |
| 074103 | | Medical Service Employee Costs | \$339,176 | \$394,731 | \$0 | \$891,883 |
| 074105 | | Postage, Printing & Stationery | \$1,564 | \$2,333 | \$0 | \$5,000 |
| 074106 | | Medical Ctr - Telephones | \$2,874 | \$2,635 | \$0 | \$6,900 |
| 074107 | | Medical Ctr - Subscriptions | \$4,232 | \$3,377 | \$0 | \$7,329 |
| 074108 | | Medical Ctr - Insurances | \$33,635 | \$404 | \$0 | \$33,635 |
| 074109 | | Medical Bank Fees | \$396 | \$193 | \$0 | \$950 |
| 074110 | | Medical Ctr - Computer Expenses | \$15,623 | \$9,151 | \$0 | \$34,436 |
| 074111 | | Medical Ctr - Medical Supplies & Equipt | \$11,391 | \$5,765 | \$0 | \$27,350 |
| 074112 | | Medical Ctr - Locum Doctor | \$0 | \$0 | \$0 | \$48,600 |
| 074113 | | Medical Ctr - Superannuation | \$34,449 | \$39,051 | \$0 | \$92,037 |
| 074114 | | Medical Ctr - Training | \$2,500 | \$555 | \$0 | \$5,000 |
| 074115 | | Medical Ctr - Sundry Expenses | \$3,852 | \$968 | \$0 | \$9,350 |
| 074116 | | Medical Service Provision for Leave Accruals | \$0 | \$0 | \$0 | \$31,245 |
| 074117 | | Medical - Fringe Benefit Tax | \$250 | \$0 | \$0 | \$1,000 |
| 074118 | | Medical Employee (Packaging) Costs | \$0 | \$0 | \$0 | \$1,200 |
| 074150 | | Admin Allocated - Boyup Brook Medical Services | \$28,608 | \$25,419 | \$0 | \$68,687 |
| 074191 | | Depreciation - Medical Centre | \$3,540 | \$0 | \$0 | \$8,500 |
| 074190 | | Depreciation - Housing GP - 5 Rogers Ave | \$2,832 | \$0 | \$0 | \$6,800 |
| Sub Total - PREVENTIVE SRVS - OP/EXP | | | \$511,701 | \$515,531 | \$0 | \$1,336,915 |
| OPERATING INCOME | | | | | | |
| 074001 | | Surgery Turnover | (\$462,880) | (\$275,693) | (\$1,100,000) | \$0 |
| 074002 | | Surgery Rental Income | (\$666) | \$0 | (\$1,600) | \$0 |
| 074003 | | Medical - Reimbursement | \$0 | \$0 | \$0 | \$0 |
| Sub Total - PREVENTIVE SRVS - OP/INC | | | (\$463,546) | (\$275,693) | (\$1,101,600) | \$0 |
| Total - PREVENTIVE SERVICES | | | \$48,155 | \$239,838 | (\$1,101,600) | \$1,336,915 |
| PREVENTIVE SERVICE - OTHER | | | | | | |
| OPERATING EXPENDITURE | | | | | | |
| 073100 | | Analytical Expenses | \$500 | \$463 | \$0 | \$500 |
| Sub Total - PREVENTIVE SRVS - OTHER OP/EXP | | | \$500 | \$463 | \$0 | \$500 |
| Total - PREVENTIVE SERVICES - OTHER | | | \$500 | \$463 | \$0 | \$500 |
| OTHER HEALTH | | | | | | |
| OPERATING EXPENDITURE | | | | | | |
| 075100 | | Ambulance Centre Operation | \$493 | \$497 | \$0 | \$25,193 |
| 075150 | | Admin Allocated - Other Health | \$6,393 | \$5,680 | \$0 | \$15,350 |
| Sub Total - OTHER HEALTH OP/EXP | | | \$6,886 | \$6,178 | \$0 | \$40,543 |
| OPERATING INCOME | | | | | | |
| Sub Total - OTHER HEALTH OP/INC | | | \$0 | \$0 | \$0 | \$0 |
| Total - OTHER HEALTH | | | \$6,886 | \$6,178 | \$0 | \$40,543 |
| Total - HEALTH | | | \$93,315 | \$272,718 | (\$1,102,800) | \$1,469,083 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|------------|-----------------------------|-------------|
| G/L | JOB | Budget | Actual | Income | Expenditure |
| OTHER EDUCATION | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 081100 | Community Resource Centre | \$5,806 | \$4,861 | \$0 | \$12,241 |
| 081101 | Rylington Park Farm Complex | \$0 | \$14,714 | \$0 | \$0 |
| 081102 | Donations - Other Education | \$250 | \$182 | \$0 | \$250 |
| 081103 | Early Learning Centre - Employee Costs | \$110,750 | \$106,776 | \$0 | \$241,247 |
| 081104 | Early Learning Centre - Operating Costs | \$7,004 | \$5,029 | \$0 | \$17,015 |
| 081106 | ECU Joint Research Support | \$10,000 | \$0 | \$0 | \$10,000 |
| 081150 | Admin Allocation - Other Education | \$6,396 | \$5,680 | \$0 | \$15,350 |
| 081190 | Depreciation - Community Resource Centre | \$2,092 | \$0 | \$0 | \$5,020 |
| 081191 | Depreciation - Rylington Park Farm Complex | \$0 | \$0 | \$0 | \$0 |
| Sub Total - OTHER EDUCATION OP/EXP | | \$142,297 | \$137,244 | \$0 | \$301,123 |
| OPERATING INCOME | | | | | |
| 081003 | Early Learning Centre - Fees & Charges | (\$106,680) | (\$13,541) | (\$210,000) | \$0 |
| 081004 | Early Learning Centre -Operating Income | \$0 | \$0 | \$0 | \$0 |
| Sub Total - OTHER EDUCATION OP/INC | | (\$106,680) | (\$13,541) | (\$210,000) | \$0 |
| Total - OTHER EDUCATION | | \$35,617 | \$123,702 | (\$210,000) | \$301,123 |
| AGED & DISABLED | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 082100 | Support for Seniors Christmas Lunch | \$0 | \$0 | \$0 | \$1,400 |
| 082104 | Aged Needs Initiative Loan Interest | \$0 | \$0 | \$0 | \$0 |
| 082150 | Admin Allocated - Aged & Disabled | \$6,393 | \$5,680 | \$0 | \$15,350 |
| Sub Total - AGED & DISABLED OP/EXP | | \$6,393 | \$5,680 | \$0 | \$16,750 |
| OPERATING INCOME | | | | | |
| Sub Total - AGED & DISABLED OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - AGED & DISABLED | | \$6,393 | \$5,680 | \$0 | \$16,750 |
| OTHER WELFARE | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 083100 | Other Welfare Expenses | \$0 | \$0 | \$0 | \$500 |
| 083104 | Depreciation | \$21 | \$0 | \$0 | \$50 |
| 083150 | Admin Allocated - Other Welfare | \$19,122 | \$16,984 | \$0 | \$45,895 |
| Sub Total - OTHER WELFARE OP/EXP | | \$19,143 | \$16,984 | \$0 | \$46,445 |
| OPERATING INCOME | | | | | |
| Sub Total - OTHER WELFARE OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - OTHER WELFARE | | \$19,143 | \$16,984 | \$0 | \$46,445 |
| Total - EDUCATION & WELFARE | | \$61,153 | \$146,367 | (\$210,000) | \$364,318 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| <i>Shire of Boyup Brook</i> | | | | | |
|---|--|--------------------------------------|------------|-----------------------------|-------------|
| <i>MONTHLY FINANCIAL REPORT</i> | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| STAFF HOUSING | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 091100 | Staff Housing | \$5,540 | \$0 | \$0 | \$8,894 |
| 091130 | Interest Paid Loan 115 - Staff House | \$975 | \$1,777 | \$0 | \$1,841 |
| 091190 | Depreciation - Staff Housing | \$2,389 | \$0 | \$0 | \$5,735 |
| 091150 | Staff Housing - Less Amt Allocated to Admin. | \$6,393 | \$5,680 | \$0 | \$15,350 |
| Sub Total - STAFF HOUSING OP/EXP | | \$15,297 | \$7,457 | \$0 | \$31,820 |
| OPERATING INCOME | | | | | |
| Sub Total - STAFF HOUSING OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - STAFF HOUSING | | \$15,297 | \$7,457 | \$0 | \$31,820 |
| HOUSING OTHER | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 092101 | Boyup Brook Citizens Lodge | \$11,507 | \$10,407 | \$0 | \$12,632 |
| 092102 | Community Housing - Units | \$14,043 | \$11,910 | \$0 | \$18,984 |
| 092103 | Other | \$3,718 | \$2,243 | \$0 | \$6,623 |
| 092104 | 6 Nix - Operating & Mtce Expense | \$0 | \$0 | \$0 | \$0 |
| 092105 | House - 1 Rogers Ave | \$8,222 | \$5,765 | \$0 | \$13,891 |
| 092107 | 7 Knapp Street - Operating & Mtce Expense | \$4,328 | \$4,376 | \$0 | \$7,246 |
| 092109 | Community Housing Maintenance - Grant Funded | \$28,668 | \$0 | \$0 | \$143,340 |
| 092150 | Admin Allocation - Other Housing | \$6,458 | \$5,738 | \$0 | \$15,505 |
| 092191 | Depreciation - Other Housing | \$2,320 | \$0 | \$0 | \$5,570 |
| 092192 | Depreciation - House - 1 Rogers Ave | \$1,818 | \$0 | \$0 | \$4,365 |
| 092190 | Depreciation - Boyup Brook Citizens Lodge | \$13,488 | \$0 | \$0 | \$32,385 |
| Sub Total - HOUSING OTHER OP/EXP | | \$94,571 | \$40,439 | \$0 | \$260,541 |
| HOUSING OPERATING INCOME | | | | | |
| 092001 | Rent 24A Proctor St | (\$3,722) | (\$5,162) | (\$8,932) | \$0 |
| 092002 | Rent 24B Proctor St | (\$3,333) | (\$2,800) | (\$8,000) | \$0 |
| 092003 | Rent 16A Forrest St | (\$4,125) | (\$3,386) | (\$9,900) | \$0 |
| 092004 | Rent 16B Forrest St | (\$3,917) | (\$4,218) | (\$9,400) | \$0 |
| 092005 | Rent 1 Rogers St | \$0 | \$0 | \$0 | \$0 |
| 092007 | Housing Reimbursements | (\$278) | (\$343) | (\$1,000) | \$0 |
| 092009 | Other Housing: 7 Knapp St | (\$13,033) | (\$14,207) | (\$31,280) | \$0 |
| 092011 | Community Housing Maintenance Grant | \$0 | \$0 | (\$143,340) | \$0 |
| Sub Total - HOUSING OTHER OP/INC | | (\$28,407) | (\$30,115) | (\$211,852) | \$0 |
| Total - HOUSING OTHER | | \$66,164 | \$10,324 | (\$211,852) | \$260,541 |
| Total - HOUSING | | \$81,461 | \$17,782 | (\$211,852) | \$292,361 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|-------------|-----------------------------|-------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | | | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| SANITATION - HOUSEHOLD REFUSE | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 101100 | Refuse Collection Boyup Brook Townsite Expense | \$21,291 | \$16,626 | \$0 | \$51,100 |
| 101101 | Recycling Collection Boyup Brook Town Site | \$13,208 | \$10,740 | \$0 | \$31,700 |
| 101106 | Transfer Station Employee Costs | \$13,214 | \$10,895 | \$0 | \$28,490 |
| 101102 B0400 | Boyup Brook Transfer Station Costs | \$29,466 | \$27,558 | \$0 | \$56,614 |
| 101103 | Land Fill Disposal Site | \$28,261 | \$21,744 | \$0 | \$70,208 |
| 101104 | Townsite Street Bins Collection | \$6,496 | \$5,325 | \$0 | \$14,917 |
| 101107 | Drum Muster Expenses | \$2,660 | \$0 | \$0 | \$2,660 |
| 101108 | BB Transfer Station Superannuation | \$779 | \$925 | \$0 | \$1,700 |
| 101119 | Waste Bin Maintenance and Delivery | \$2,143 | \$209 | \$0 | \$6,340 |
| 101150 | Admin Allocated - Waste Management | \$12,722 | \$11,304 | \$0 | \$30,545 |
| 101190 | Depreciation - Waste Management | \$9,192 | \$0 | \$0 | \$22,070 |
| Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP | | \$139,433 | \$105,325 | \$0 | \$316,344 |
| SANITATION OPERATING INCOME | | | | | |
| 101001 | Refuse Collection Charges | (\$195,523) | (\$208,719) | (\$195,523) | \$0 |
| 101002 | Waste Disposal Charges | (\$7,000) | (\$1,603) | (\$7,000) | \$0 |
| 101003 | Recycling Scheme Income | (\$3,000) | (\$792) | (\$6,000) | \$0 |
| 101004 | Scrap Metal Income | \$0 | \$0 | \$0 | \$0 |
| Sub Total - SANITATION H/HOLD REFUSE OP/INC | | (\$205,523) | (\$211,114) | (\$208,523) | \$0 |
| Total - SANITATION HOUSEHOLD REFUSE | | (\$66,090) | (\$105,789) | (\$208,523) | \$316,344 |
| EFFLUENT DRAINAGE SYSTEM | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 103100 | Septic Tank Inspection Expenses | \$200 | \$0 | \$0 | \$200 |
| 103101 | Liquid Waste Disposal Site (Stanton Road) | \$8,680 | \$1,430 | \$0 | \$8,680 |
| Sub Total - SEWERAGE OP/EXP | | \$8,880 | \$1,430 | \$0 | \$8,880 |
| OPERATING INCOME | | | | | |
| 103002 | Septic Licence Fees | (\$2,072) | (\$1,888) | (\$2,800) | \$0 |
| Sub Total - SEWERAGE OP/INC | | (\$2,072) | (\$1,888) | (\$2,800) | \$0 |
| Total - SEWERAGE | | \$6,808 | (\$458) | (\$2,800) | \$8,880 |
| TOWN PLANNING & REGIONAL DEVELOPMENT | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 105100 | Town Planning Admin & Control | \$23,278 | \$10,017 | \$0 | \$73,954 |
| 105101 | Admin Allocation - Town Planning | \$12,727 | \$11,304 | \$0 | \$30,545 |
| Sub Total - TOWN PLAN & REG DEV OP/EXP | | \$36,005 | \$21,320 | \$0 | \$104,499 |
| OPERATING INCOME | | | | | |
| 105001 | Planning Application Fees | (\$1,430) | (\$3,814) | (\$3,000) | \$0 |
| Sub Total - TOWN PLAN & REG DEV OP/INC | | (\$1,430) | (\$3,814) | (\$3,000) | \$0 |
| Total - TOWN PLANNING & REGIONAL DEVELOPMENT | | \$34,574 | \$17,506 | (\$3,000) | \$104,499 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| G/L JOB | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|------------|-----------------------------|-------------|
| | | Budget | Actual | Income | Expenditure |
| OTHER COMMUNITY AMENITIES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 106101 | Cemetery - Operation | \$12,669 | \$13,194 | \$0 | \$0 |
| 106101 B0420 | Cemetery - Operation | | \$0 | \$0 | \$30,820 |
| 106101 B0421 | Niche Wall Plaques Operations | \$0 | \$0 | \$0 | \$2,344 |
| 106101 G314 | Cemetery Grounds | \$3,029 | \$0 | \$0 | \$7,735 |
| 106102 | Public Toilets - Operation | | \$3,366 | \$0 | \$0 |
| 106102 B0450 | Toilets - Lions Park Costs | \$1,547 | \$0 | \$0 | \$3,677 |
| 106102 B0451 | Toilets - Tourist Centre Costs | \$1,302 | \$0 | \$0 | \$6,851 |
| 106102 B0452 | Toilets - Town Hall (External) Costs | \$3,697 | \$0 | \$0 | \$10,800 |
| 106103 | Street Furniture | \$0 | \$0 | \$0 | \$430 |
| 106150 | Admin Allocation - Other Community Amenities | \$6,396 | \$5,680 | \$0 | \$15,350 |
| 106151 | Admin Allocation - Cemetery | \$711 | \$632 | \$0 | \$1,706 |
| 106191 | Depreciation - Public Toilets | \$421 | \$0 | \$0 | \$1,010 |
| 106192 | Depreciation - Other Community Service's | \$1,265 | \$0 | \$0 | \$3,035 |
| Sub Total - OTHER COMMUNITY AMENITIES OP/EXP | | \$31,036 | \$22,872 | \$0 | \$83,758 |
| OPERATING INCOME | | | | | |
| 106001 | Cemetery Burial Fees | (\$7,500) | \$0 | (\$7,500) | \$0 |
| 106002 | License/Other Fees BB Cemetery | (\$345) | (\$456) | (\$1,500) | \$0 |
| 106004 | Niche Wall Fees | \$0 | (\$662) | (\$1,500) | \$0 |
| Sub Total - OTHER COMMUNITY AMENITIES OP/INC | | (\$7,845) | (\$1,118) | (\$10,500) | \$0 |
| Total - OTHER COMMUNITY AMENITIES | | \$23,191 | \$21,754 | (\$10,500) | \$83,758 |
| Total - COMMUNITY AMENITIES | | (\$1,517) | (\$66,986) | (\$224,823) | \$513,481 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|---|--------------------------------------|------------------|-----------------------------|------------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | | | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| PUBLIC HALL & CIVIC CENTRES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 111100 | Boyup Brook Hall - Operation | \$17,238 | \$14,904 | \$0 | \$34,233 |
| 111102 | Halls - Other Public Halls | \$12,500 | \$6,933 | \$0 | \$18,727 |
| 111150 | Admin Allocation - Public Halls | \$12,727 | \$11,304 | \$0 | \$30,545 |
| 111190 | Depreciation - Public Halls | \$21,409 | \$0 | \$0 | \$51,384 |
| Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP | | \$63,873 | \$33,141 | \$0 | \$134,889 |
| OPERATING INCOME | | | | | |
| 111001 | Hall Hire Fees | \$0 | (\$18) | \$0 | \$0 |
| Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC | | \$0 | (\$18) | \$0 | \$0 |
| Total - PUBLIC HALL & CIVIC CENTRES | | \$63,873 | \$33,122 | \$0 | \$134,889 |
| OTHER RECREATION & SPORT | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 113100 | Recreation Complex | \$60,400 | \$40,260 | \$0 | \$111,842 |
| 113109 | Walk Trails | \$1,064 | \$1,054 | \$0 | \$4,254 |
| 113110 | Townsite Gardens | \$31,971 | \$30,048 | \$0 | \$73,142 |
| 113112 | Reserves and Parks Operations | \$26,073 | \$35,782 | \$0 | \$71,089 |
| 113119 | Other Recreation Facilities | \$16,737 | \$15,870 | \$0 | \$45,473 |
| 113120 | War Memorial | \$2,136 | \$2,312 | \$0 | \$5,908 |
| 113150 | Admin Allocation - Other Recreation | \$21,577 | \$19,165 | \$0 | \$51,786 |
| 113124 | Support for UBAS | \$3,711 | \$3,793 | \$0 | \$3,711 |
| 113122 | Support for ANZAC Day | \$0 | \$0 | \$0 | \$11,389 |
| 113125 | Support for Others | \$10,687 | \$5,171 | \$0 | \$24,354 |
| 113140 | Sundry Plant Items | \$0 | \$1,867 | \$0 | \$11,500 |
| 113190 | Depreciation - Other Recreation | \$91,838 | \$0 | \$0 | \$220,420 |
| 113191 | Depreciation - Parks & Gardens | \$20,845 | \$0 | \$0 | \$50,030 |
| 113192 | Depreciation: Plant & Equipment | \$6,871 | \$0 | \$0 | \$16,490 |
| Sub Total - OTHER RECREATION & SPORT OP/EXP | | \$293,909 | \$155,322 | \$0 | \$701,388 |
| OPERATING INCOME | | | | | |
| 113003 | Rec Ground Use Hire Fees | (\$3,400) | (\$3,541) | (\$3,400) | \$0 |
| 113002 | Reimbursements - Other Rec | \$0 | \$0 | \$0 | \$0 |
| 113022 | Recreation - Capital Grants & Contributions | \$0 | \$0 | (\$95,714) | \$0 |
| Sub Total - OTHER RECREATION & SPORT OP/INC | | (\$3,400) | (\$3,541) | (\$99,114) | \$0 |
| Total - OTHER RECREATION & SPORT | | \$290,509 | \$151,781 | (\$99,114) | \$701,388 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|---|---|--|--------------------------------------|------------|-----------------------------|-------------|
| G/L | JOB | | | Budget | Actual | Income | Expenditure |
| SWIMMING POOL | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 112100 | Swimming Pool & Gymnasium General Operations | | | \$50,076 | \$20,206 | \$0 | \$90,024 |
| 112101 | Swimming Pool Building Costs | | | \$43,138 | \$16,193 | \$0 | \$81,940 |
| 112102 | Swimming Pool Employee Costs | | | \$36,509 | \$23,539 | \$0 | \$94,986 |
| 112103 | Interest on Loan 114 - upgrade pool bowl | | | \$1,777 | \$975 | \$0 | \$3,354 |
| 112104 | Swimming Pool Employee Superannuation | | | \$3,034 | \$1,729 | \$0 | \$8,795 |
| 112106 | Pool Staff - Fringe Benefits Tax | | | \$625 | \$0 | \$0 | \$2,500 |
| 112108 | Gym Employee Costs | | | \$0 | \$1,604 | \$0 | \$0 |
| 112150 | Admin Allocation - Swimming Pool | | | \$14,078 | \$12,509 | \$0 | \$33,801 |
| 112190 | Depreciation - Swimming Pool | | | \$7,389 | \$0 | \$0 | \$17,740 |
| Sub Total - SWIMMING POOL OP/EXP | | | | \$156,626 | \$76,755 | \$0 | \$333,140 |
| OPERATING INCOME | | | | | | | |
| 112003 | Pool Daily Admission Fees | | | (\$2,988) | (\$456) | (\$15,700) | \$0 |
| 112004 | Season Tickets Fees | | | (\$8,500) | (\$12,712) | (\$17,000) | \$0 |
| 112005 | Pool Hire Fees | | | (\$38) | \$0 | (\$200) | \$0 |
| 112006 | Gym Equipment Hire Fees | | | (\$7,000) | (\$5,901) | (\$7,000) | \$0 |
| 112007 | Pool Teaching Programme Fees | | | (\$1,520) | (\$1,088) | (\$2,000) | \$0 |
| 112008 | Vacation Swimming Passes | | | (\$300) | (\$39) | (\$900) | \$0 |
| 112009 | Capital Grants and Contributions | | | \$0 | (\$20,000) | \$0 | \$0 |
| Sub Total - SWIMMING POOL OP/INC | | | | (\$20,345) | (\$40,195) | (\$42,800) | \$0 |
| Total - SWIMMING POOL | | | | \$136,281 | \$36,560 | (\$42,800) | \$333,140 |
| TELEVISION & RADIO REBROADCASTING | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 114005 | Telecommunications Tower | | | \$2,590 | \$1,115 | \$0 | \$5,228 |
| Sub Total - TV & RADIO REBROADCASTING OP/EXP | | | | \$2,590 | \$1,115 | \$0 | \$5,228 |
| OPERATING INCOME | | | | | | | |
| 114010 | Radio & Mobile Tower Site (Including NBN) Fees or Charges | | | (\$9,795) | (\$9,747) | (\$9,795) | \$0 |
| Sub Total - TV & RADIO REBROADCASTING OP/INC | | | | (\$9,795) | (\$9,747) | (\$9,795) | \$0 |
| Total - TV & RADIO REBROADCASTING | | | | (\$7,205) | (\$8,632) | (\$9,795) | \$5,228 |
| LIBRARIES | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 115100 | Library Operations | | | \$2,230 | \$5,165 | \$0 | \$23,115 |
| 115101 | State Library Grant Expenditure | | | \$0 | \$7,808 | \$0 | \$0 |
| 115150 | Admin Allocation - Libraries | | | \$35,014 | \$31,099 | \$0 | \$84,037 |
| Sub Total - LIBRARIES OP/EXP | | | | \$37,244 | \$44,072 | \$0 | \$107,152 |
| OPERATING INCOME | | | | | | | |
| 115001 | State Library Grant Income | | | \$0 | (\$7,808) | \$0 | \$0 |
| Sub Total - LIBRARIES OP/INC | | | | \$0 | (\$7,808) | \$0 | \$0 |
| Total - LIBRARIES | | | | \$37,244 | \$36,264 | \$0 | \$107,152 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

Shire of Boyup Brook

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

YTD COMPARATIVES
30 NOVEMBER 2022

ADOPTED BUDGET
2022-2023

G/L

JOB

Budget

Actual

Income

Expenditure

OTHER CULTURE

OPERATING EXPENDITURE

116100

Museum

\$3,555

\$2,250

\$0

\$9,485

116101

Craft Hut

\$1,192

\$1,863

\$0

\$2,413

116102

Support for Sandakan (Ceremony)

\$9,688

\$6,927

\$0

\$10,123

116150

Admin Allocated - Other Culture

\$6,396

\$5,680

\$0

\$15,350

116190

Depreciation - Other Culture

\$4,956

\$0

\$0

\$11,895

Sub Total - OTHER CULTURE OP/EXP

\$25,786

\$16,720

\$0

\$49,266

OPERATING INCOME

116001

Reimbursements - Other Culture

\$0

\$0

\$0

\$0

116005

Non-Operating Grants & Contributions

\$0

\$0

\$0

\$0

Sub Total - OTHER CULTURE OP/INC

\$0

\$0

\$0

\$0

Total - OTHER CULTURE

\$25,786

\$16,720

\$0

\$49,266

Total - RECREATION AND CULTURE

\$546,488

\$265,816

(\$151,709)

\$1,331,063

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|--|---|--|--------------------------------------|---------------|-----------------------------|-------------|
| G/L | JOB | | | Budget | Actual | Income | Expenditure |
| STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| Sub Total - ST,RDS,BRIDGES,DEPOT-CONST OP/EXP | | | | \$0 | \$0 | \$0 | \$0 |
| OPERATING INCOME | | | | | | | |
| 121001 | RRG Project Grants | | | (\$458,800) | (\$306,800) | (\$1,147,000) | \$0 |
| 121002 | Grants Direct - State - MRD - (OP) | | | (\$187,705) | (\$191,742) | (\$187,705) | \$0 |
| 121003 | Grants - Federal - Roads to Recovery Grant (Cap) | | | (\$176,591) | (\$79,127) | (\$593,098) | \$0 |
| 121004 | Capital Grants Other & Road Contributions | | | (\$98,436) | (\$514,465) | (\$928,921) | \$0 |
| 121007 | Special Bridge Funding | | | \$0 | (\$170,000) | \$0 | \$0 |
| Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC | | | | (\$921,532) | (\$1,262,134) | (\$2,856,724) | \$0 |
| Total - ST,RDS,BRIDGES,DEPOT - CONST | | | | (\$921,532) | (\$1,262,134) | (\$2,856,724) | \$0 |
| STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 122100 | Depot Building - Building Costs | | | \$17,669 | \$22,134 | \$0 | \$61,748 |
| 122101 | Depot General Operations | | | \$4,604 | \$4,162 | \$0 | \$18,752 |
| 122103 | Road Maintenance & Repairs | | | \$217,710 | \$60,694 | \$0 | \$421,364 |
| 122107 | Maintenance Grading | | | \$41,028 | \$51,354 | \$0 | \$302,567 |
| 122105 | Repairs & Maint - Bridges | | | \$61,714 | \$71,674 | \$0 | \$185,061 |
| 122106 | Shire Radio Network Costs | | | \$17 | \$240 | \$0 | \$3,857 |
| 122108 | Drains & Culverts | | | \$11,679 | \$8,923 | \$0 | \$97,488 |
| 122109 | Verge Pruning | | | \$7,519 | \$8,593 | \$0 | \$106,346 |
| 122110 | Verge Spraying | | | \$4,574 | \$4,243 | \$0 | \$29,798 |
| 122111 | Crossovers Maintenance | | | \$0 | \$1,002 | \$0 | \$750 |
| 122112 | Town Services Drainage | | | \$1,212 | \$480 | \$0 | \$3,700 |
| 122113 | Town Services - Footpaths | | | \$0 | \$1,914 | \$0 | \$5,749 |
| 122114 | Town Services Road Repairs | | | \$5,482 | \$3,392 | \$0 | \$10,444 |
| 122115 | Town Services - Tree Pruning | | | \$7,398 | \$22,572 | \$0 | \$18,080 |
| 122116 | Street Lighting | | | \$9,335 | \$12,510 | \$0 | \$28,000 |
| 122117 | Traffic Signs | | | \$83 | \$812 | \$0 | \$5,800 |
| 122119 | Road Building and Other Stock | | | \$0 | \$0 | \$0 | \$0 |
| 122120 | Roman Road Data Pickup | | | \$20,136 | \$9,037 | \$0 | \$20,284 |
| 122121 | Town Services - Verge Spraying | | | \$16,170 | \$11,600 | \$0 | \$34,932 |
| 122122 | Road Sweeping | | | \$2,281 | \$1,813 | \$0 | \$9,125 |
| 122123 | Emergency Services | | | \$8,275 | \$27,274 | \$0 | \$19,401 |
| 122126 | Streetscaping Expenses | | | \$2,800 | \$14,386 | \$0 | \$10,000 |
| 122127 | Consulting Engineer Expenses | | | \$12,501 | \$0 | \$0 | \$50,000 |
| 122131 | Rural Street Addressing | | | \$550 | \$291 | \$0 | \$2,381 |
| 122150 | Admin Allocated - Road Maintenance | | | \$159,174 | \$141,382 | \$0 | \$382,034 |
| 122190 | Depreciation - Transport Other | | | \$8,906 | \$0 | \$0 | \$21,375 |
| 122191 | Depreciation - Infrastructure | | | \$10,810 | \$0 | \$0 | \$25,945 |
| 122192 | Depreciation Roads | | | \$686,437 | \$0 | \$0 | \$1,647,515 |
| 122193 | Depreciation - Bridges | | | \$268,968 | \$0 | \$0 | \$645,550 |
| 122194 | Depreciation - Footpaths | | | \$7,189 | \$0 | \$0 | \$17,255 |
| 122195 | Depreciation - Drainage | | | \$113,237 | \$0 | \$0 | \$271,780 |
| 123119 | Minor Assets and Sundry Items | | | \$6,250 | \$280 | \$0 | \$25,000 |
| Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP | | | | \$1,713,709 | \$480,760 | \$0 | \$4,482,081 |
| OPERATING INCOME | | | | | | | |
| 122001 | Reimbursements - Roads Mtce | | | \$0 | (\$909) | \$0 | \$0 |
| 122002 | Profit on Disposal of Assets | | | \$0 | \$0 | \$0 | \$0 |
| 122003 | Sale of Old Materials and Minor Items | | | \$0 | \$0 | \$0 | \$0 |
| Sub Total - MTCE STREETS ROADS DEPOTS OP/INC | | | | \$0 | (\$909) | \$0 | \$0 |
| Total - MTCE STREETS ROADS DEPOTS | | | | \$1,713,709 | \$479,851 | \$0 | \$4,482,081 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|-------------|-----------------------------|-------------|
| G/L | JOB | Budget | Actual | Income | Expenditure |
| TRAFFIC CONTROL | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 125150 | Administration Allocated - Traffic Control | \$47,740 | \$42,403 | \$0 | \$114,581 |
| Sub Total - TRAFFIC CONTROL OP/EXP | | \$47,740 | \$42,403 | \$0 | \$114,581 |
| OPERATING INCOME | | | | | |
| 125001 | Licensing Service | (\$10,905) | (\$12,618) | (\$27,400) | \$0 |
| 125002 | Motor Vehicle Plates | (\$308) | (\$393) | (\$1,000) | \$0 |
| Sub Total - TRAFFIC CONTROL OP/INC | | (\$11,213) | (\$14,238) | (\$28,400) | \$0 |
| Total - TRAFFIC CONTROL | | \$36,527 | \$28,165 | (\$28,400) | \$114,581 |
| AERODROMES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 126100 | Airstrip | \$2,945 | \$3,137 | \$0 | \$19,652 |
| 126190 | Depreciation - Airport | \$9,470 | \$0 | \$0 | \$22,730 |
| Sub Total - AERODROMES OP/EXP | | \$12,415 | \$3,137 | \$0 | \$42,382 |
| OPERATING INCOME | | | | | |
| 126003 | Non-Operating Grants & Subsidies | \$0 | (\$34,349) | (\$23,821) | \$0 |
| Sub Total - AERODROMES OP/INC | | \$0 | (\$34,349) | (\$23,821) | \$0 |
| Total - AERODROMES | | \$12,415 | (\$31,212) | (\$23,821) | \$42,382 |
| Total - TRANSPORT | | \$841,119 | (\$785,330) | (\$2,908,945) | \$4,639,044 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| Shire of Boyup Brook | | | | | |
|---|---|--------------------------------------|------------|-----------------------------|-------------|
| MONTHLY FINANCIAL REPORT | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| RURAL SERVICES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 131001 | Rural Services Expenses | \$0 | \$0 | \$0 | \$2,504 |
| Sub Total - RURAL SERVICES OP/EXP | | \$0 | \$0 | \$0 | \$2,504 |
| OPERATING INCOME | | | | \$0 | \$0 |
| Sub Total - RURAL SERVICES OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - RURAL SERVICES | | \$0 | \$0 | \$0 | \$2,504 |
| TOURISM AND AREA PROMOTION | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 132110 | Tourist Bay | \$663 | \$117 | \$0 | \$2,713 |
| 132103 | Community Development Officer | \$0 | \$5,401 | \$0 | \$0 |
| 132104 | Tourist Centre | \$14,569 | \$12,062 | \$0 | \$62,219 |
| 132106 | Promotion Activities | \$7,913 | \$0 | \$0 | \$21,056 |
| 132107 | OPSFMIL Flax Mill Complex General Operations | \$14,793 | \$5,650 | \$0 | \$35,993 |
| 132108 | B0665 Caravan Park/Flax Mill Complex Building Operation | \$35,151 | \$53,668 | \$0 | \$97,061 |
| 132111 | Carnaby Beetle Collection | \$100 | \$90 | \$0 | \$100 |
| 132114 | Community Development Expenses | \$0 | \$0 | \$0 | \$150 |
| 132150 | Admin Allocated Tourism | \$22,287 | \$19,796 | \$0 | \$53,492 |
| 132151 | Admin Allocated Caravan Pk | \$6,396 | \$5,680 | \$0 | \$15,350 |
| 132190 | Depreciation - Tourism/Area Promotion | \$1,787 | \$0 | \$0 | \$4,290 |
| 132191 | Depreciation - Caravan Pk/Flax | \$18,801 | \$0 | \$0 | \$45,125 |
| Sub Total - TOURISM & AREA PROMOTION OP/EXP | | \$122,461 | \$106,743 | \$0 | \$337,549 |
| OPERATING INCOME | | | | | |
| 132002 | Caravan Park & Complex Fees & Charges | (\$18,654) | (\$9,080) | (\$60,000) | \$0 |
| 132003 | Flax Mill Sheds Storage Charges | (\$4,442) | (\$5,592) | (\$12,000) | \$0 |
| 132007 | Other Income | (\$959) | (\$8,974) | (\$4,000) | \$0 |
| 132010 | Non-Operating Grants, Subsidies & Contributions | \$0 | \$0 | (\$75,687) | \$0 |
| Sub Total - TOURISM & AREA PROMOTION OP/INC | | (\$24,055) | (\$23,646) | (\$151,687) | \$0 |
| Total - TOURISM & AREA PROMOTION | | \$98,405 | \$83,097 | (\$151,687) | \$337,549 |
| BUILDING CONTROL | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 133100 | Building Control | \$8,245 | \$5,305 | \$0 | \$19,789 |
| 133101 | Building Control - Other Costs | \$1,800 | \$0 | \$0 | \$33,850 |
| 133102 | Building Control Superannuation | \$866 | \$437 | \$0 | \$2,078 |
| 133103 | Building Control - BMO | \$3,329 | \$2,052 | \$0 | \$7,400 |
| 133150 | Admin Allocated - Building Control Expenses | \$6,396 | \$5,680 | \$0 | \$15,350 |
| Sub Total - BUILDING CONTROL OP/EXP | | \$20,635 | \$13,474 | \$0 | \$78,467 |
| BUILDING CONTROL OP/INC | | | | | |
| 133001 | Building Licences (UFEE) | (\$8,681) | (\$2,756) | (\$15,000) | \$0 |
| 133002 | BCITF Levy - Commission | (\$69) | (\$124) | (\$120) | \$0 |
| 133003 | Builders Services Levy - Commission | (\$113) | (\$132) | (\$195) | \$0 |
| Sub Total - BUILDING CONTROL OP/INC | | (\$8,863) | (\$3,012) | (\$15,315) | \$0 |
| Total - BUILDING CONTROL | | \$11,772 | \$10,463 | (\$15,315) | \$78,467 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|------------|-----------------------------|-------------|
| G/L | JOB | Budget | Actual | Income | Expenditure |
| SALEYARDS & MARKETS | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 134100 | Saleyards | \$10,731 | \$6,162 | \$0 | \$18,475 |
| 134190 | Depreciation - Saleyards & Markets | \$0 | \$0 | \$0 | \$113,345 |
| Sub Total - SALEYARDS & MARKETS OP/EXP | | \$10,731 | \$6,162 | \$0 | \$131,820 |
| OPERATING INCOME | | | | | |
| 134001 | Reimbursements - Saleyards | (\$1,800) | \$0 | (\$3,000) | \$0 |
| Sub Total - SALEYARDS & MARKETING OP/INC | | (\$1,800) | \$0 | (\$3,000) | \$0 |
| Total - SALEYARDS & MARKETS | | \$8,931 | \$6,162 | (\$3,000) | \$131,820 |
| OTHER ECONOMIC SERVICES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 135100 | Standpipes Expenses | \$12,151 | \$1,184 | \$0 | \$36,977 |
| 135102 | Economic Development Projects | \$1,500 | \$0 | \$0 | \$7,500 |
| 135103 | Country Music Festival Expenses | \$15,455 | \$15,000 | \$0 | \$15,910 |
| 135105 | Abel Street Shop | \$7,056 | \$6,507 | \$0 | \$12,608 |
| 135150 | Admin Allocated - Other Economic Development | \$6,396 | \$5,680 | \$0 | \$15,350 |
| 135190 | Depreciation - Develop/Facilities | \$1,610 | \$0 | \$0 | \$3,865 |
| Sub Total - OTHER ECONOMIC SERVICES OP/EXP | | \$44,167 | \$28,371 | \$0 | \$92,210 |
| OPERATING INCOME | | | | | |
| 135001 | Standpipe Water | (\$1,413) | (\$4,308) | (\$8,000) | \$0 |
| 135005 | Abel Street Shop Rental | (\$6,583) | (\$6,327) | (\$15,800) | \$0 |
| Sub Total - OTHER ECONOMIC SERVICES OP/INC | | (\$7,996) | (\$10,635) | (\$23,800) | \$0 |
| Total - OTHER ECONOMIC SERVICES | | \$36,172 | \$17,736 | (\$23,800) | \$92,210 |
| Total - ECONOMIC SERVICES | | \$155,280 | \$117,457 | (\$193,802) | \$642,550 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|-------------|-----------------------------|-------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | | | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| PRIVATE WORKS | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 141100 | Private Works - Costs | \$6,059 | \$4,955 | \$0 | \$12,990 |
| Sub Total - PRIVATE WORKS OP/EXP | | \$6,059 | \$4,955 | \$0 | \$12,990 |
| OPERATING INCOME | | | | | |
| 141001 | Private Works - Recoup Charges | (\$7,258) | (\$2,696) | (\$12,990) | \$0 |
| Sub Total - PRIVATE WORKS OP/INC | | (\$7,258) | (\$2,696) | (\$12,990) | \$0 |
| Total - PRIVATE WORKS | | (\$1,199) | \$2,259 | (\$12,990) | \$12,990 |
| PUBLIC WORKS OVERHEADS | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 143100 | Supervision | \$83,184 | \$141,392 | \$0 | \$311,084 |
| 143101 | Consultant Engineer | \$3,750 | \$0 | \$0 | \$15,000 |
| 143102 | Works Manager Vehicle Op Costs | \$420 | \$0 | \$0 | \$2,380 |
| 143103 | FBT Works Staff | \$900 | \$0 | \$0 | \$3,600 |
| 143104 | Insurance on Works | \$19,945 | \$20,266 | \$0 | \$19,945 |
| 143105 | Superannuation of Workmen | \$49,885 | \$55,341 | \$0 | \$129,371 |
| 143106 | PWOH Leave - Depot | \$53,907 | \$62,213 | \$0 | \$185,439 |
| 143107 | Protective Clothing | \$0 | \$2,701 | \$0 | \$5,800 |
| 143108 | Uniforms | \$808 | \$0 | \$0 | \$1,615 |
| 143109 | Training & Meeting Expenses | \$11,886 | \$16,084 | \$0 | \$57,337 |
| 143110 | Occupational Health & Safety | \$10,877 | \$33,313 | \$0 | \$46,128 |
| 143111 | Other Expenses | \$13 | \$0 | \$0 | \$1,015 |
| 143113 | Waste Oil Disposal Costs | \$0 | \$0 | \$0 | \$0 |
| 143115 | Provision for Leave Accruals | \$0 | \$0 | \$0 | \$9,780 |
| 143116 | Conferences and Training Courses (MOW) | \$0 | \$300 | \$0 | \$5,250 |
| 143117 | Works Manager Housing | \$0 | \$75 | \$0 | \$15,600 |
| 143150 | Admin Allocated - Works Overhead | \$12,727 | \$11,304 | \$0 | \$30,545 |
| 143180 | LESS PWOH ALLOCATED - PROJECTS | (\$248,301) | (\$305,622) | \$0 | (\$839,889) |
| Sub Total - PUBLIC WORKS O/HEADS OP/EXP | | \$0 | \$37,367 | \$0 | \$0 |
| OPERATING INCOME | | | | | |
| 143001 | Workers Compensation Reimbursements | \$0 | (\$7,895) | (\$600) | \$0 |
| Sub Total - PUBLIC WORKS O/HEADS OP/INC | | \$0 | (\$7,895) | (\$600) | \$0 |
| Total - PUBLIC WORKS OVERHEADS | | \$0 | \$29,472 | (\$600) | \$0 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| Shire of Boyup Brook | | | | | |
|---|---------------------------------|--------------------------------------|---------------|-----------------------------|---------------|
| MONTHLY FINANCIAL REPORT | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| PLANT OPERATIONS COSTS | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 144100 | Repair Wages | \$61,644 | \$24,222 | \$0 | \$99,910 |
| 144101 | Fuel & Oil | \$121,768 | \$87,885 | \$0 | \$265,000 |
| 144102 | Tyres & Tubes | \$2,577 | \$9,660 | \$0 | \$16,215 |
| 144103 | Parts and Repairs | \$21,225 | \$28,072 | \$0 | \$155,950 |
| 144104 | Licenses | \$425 | \$710 | \$0 | \$8,500 |
| 144105 | Insurance | \$35,110 | \$44,289 | \$0 | \$35,110 |
| 144106 | Blades & Points | \$2,500 | \$3,727 | \$0 | \$10,000 |
| 144107 | Expendable Tools | \$5,041 | \$861 | \$0 | \$12,100 |
| 144108 | Freight Costs | \$0 | \$0 | \$0 | \$0 |
| 144110 | Superannuation - Mechanic | \$6,707 | \$4,160 | \$0 | \$10,870 |
| 144150 | Admin Allocated POC | \$3,812 | \$3,385 | \$0 | \$9,148 |
| 144190 | Depreciation - Plant | \$96,277 | \$0 | \$0 | \$231,075 |
| 144180 | LESS POC ALLOCATED - PROJECTS | (\$357,085) | (\$341,813) | \$0 | (\$853,878) |
| Sub Total - PLANT OPERATIONS COSTS OP/EXP | | \$0 | (\$134,843) | \$0 | \$0 |
| OPERATING INCOME | | | | | |
| 144001 | Diesel Rebate | (\$17,850) | \$0 | (\$35,000) | \$0 |
| 144002 | Reimbursements - Operating | \$0 | \$0 | \$0 | \$0 |
| Sub Total - PLANT OPERATIONS COSTS OP/INC | | (\$17,850) | \$0 | (\$35,000) | \$0 |
| Total - PLANT OPERATIONS COSTS | | (\$17,850) | (\$134,843) | (\$35,000) | \$0 |
| SALARIES AND WAGES | | | | | |
| OPERATING EXPENDITURE | | | | | |
| 145100 | Gross Total Salaries and Wages | \$1,482,182 | \$1,500,559 | \$0 | \$3,557,380 |
| 145130 | LESS SALS/WAGES ALLOCATED | (\$1,482,182) | (\$1,482,831) | \$0 | (\$3,557,380) |
| 145101 | Workers Compensation Expenses | \$0 | \$20,084 | \$0 | \$0 |
| Sub Total - SALARIES AND WAGES OP/EXP | | \$0 | \$37,812 | \$0 | \$0 |
| OPERATING INCOME | | | | | |
| 145001 | Reimbursements - Administration | \$0 | \$0 | \$0 | \$0 |
| Sub Total - SALARIES AND WAGES OP/INC | | \$0 | \$0 | \$0 | \$0 |
| Total - SALARIES AND WAGES | | \$0 | \$37,812 | \$0 | \$0 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|---|---|--|--------------------------------------|-------------|-----------------------------|---------------|
| G/L | JOB | | | Budget | Actual | Income | Expenditure |
| ADMINISTRATION | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 146100 | Advertising | | | \$1,434 | \$2,666 | \$0 | \$7,745 |
| 146101 | Audit Fees | | | \$1,950 | \$0 | \$0 | \$39,000 |
| 146102 | Bank Fees | | | \$5,581 | \$930 | \$0 | \$10,400 |
| 146103 | Administration Building Costs | | | \$22,247 | \$23,488 | \$0 | \$55,543 |
| 146105 | Administration Staff Employee Costs | | | \$455,720 | \$315,607 | \$0 | \$820,170 |
| 146106 | Consultants | | | \$50,294 | \$26,000 | \$0 | \$153,000 |
| 146108 | Insurance | | | \$14,730 | \$14,910 | \$0 | \$14,730 |
| 146109 | Legal Expenses | | | \$9,760 | \$4,266 | \$0 | \$20,000 |
| 146110 | IT System Operation & maintenance | | | \$82,346 | \$68,231 | \$0 | \$137,435 |
| 146111 | Office Equipment Maintenance | | | \$2,500 | \$0 | \$0 | \$5,000 |
| 146112 | Administration - Postage & Freight | | | \$2,055 | \$2,193 | \$0 | \$5,500 |
| 146113 | Printing and Stationery | | | \$7,896 | \$6,789 | \$0 | \$12,700 |
| 146114 | Administration Vehicle Costs | | | \$482 | \$0 | \$0 | \$800 |
| 146115 | Administration - Fringe Benefits Tax | | | \$4,800 | \$0 | \$0 | \$9,600 |
| 146117 | Employers Indemnity Insurance | | | \$35,245 | \$35,869 | \$0 | \$35,245 |
| 146118 | Subscriptions | | | \$21,440 | \$19,610 | \$0 | \$21,440 |
| 146119 | Administration Staff Housing | | | \$8,732 | \$9,390 | \$0 | \$19,160 |
| 146120 | Uniform Allowance | | | \$990 | \$217 | \$0 | \$3,000 |
| 146121 | Telephones | | | \$4,167 | \$2,673 | \$0 | \$10,000 |
| 146122 | Minor Furniture & Equip Under \$2000 | | | \$1,500 | \$1,163 | \$0 | \$7,500 |
| 146123 | Conferences/Training/Professional Development | | | \$8,029 | \$3,685 | \$0 | \$16,070 |
| 146124 | Superannuation | | | \$38,810 | \$36,346 | \$0 | \$120,170 |
| 146126 | Employee (Packaging) Costs | | | \$0 | \$0 | \$0 | \$725 |
| 146128 | Administration - OSH | | | \$1,775 | \$26 | \$0 | \$3,550 |
| 146190 | Depreciation - Administration | | | \$9,170 | \$0 | \$0 | \$22,010 |
| 146150 | Less Administration Costs Alloc | | | (\$791,653) | (\$573,789) | \$0 | (\$1,550,493) |
| Sub Total - ADMINISTRATION OP/EXP | | | | \$0 | \$265 | \$0 | \$0 |
| OPERATING INCOME - ADMINISTRATION | | | | | | | |
| 146001 | Reimbursements - Administration | | | \$0 | (\$265) | (\$300) | \$0 |
| Sub Total - ADMINISTRATION OP/INC | | | | \$0 | (\$265) | (\$300) | \$0 |
| Total - ADMINISTRATION | | | | \$0 | (\$0) | (\$300) | \$0 |
| UNCLASSIFIED | | | | | | | |
| OPERATING EXPENDITURE | | | | | | | |
| 149001 | Rylington Park Operational Expenses | | | \$267,691 | \$244,586 | \$0 | \$818,586 |
| 149002 | Rylington Park Asset Depreciation | | | \$7,023 | \$0 | \$0 | \$16,855 |
| Sub Total - UNCLASSIFIED OP/EXP | | | | \$274,714 | \$244,586 | \$0 | \$835,441 |
| OPERATING INCOME | | | | | | | |
| 147100 | Revaluation Profit on Local Govt House Unit Trust | | | \$0 | \$0 | | |
| 149101 | Rylington Park Income | | | (\$110,050) | (\$200,116) | (\$832,337) | \$0 |
| Sub Total - UNCLASSIFIED OP/INC | | | | (\$110,050) | (\$200,116) | (\$832,337) | \$0 |
| Total - UNCLASSIFIED | | | | \$164,664 | \$44,470 | (\$832,337) | \$835,441 |
| Total - OTHER PROPERTY AND SERVICES | | | | \$145,615 | (\$20,830) | (\$881,227) | \$848,431 |

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| Shire of Boyup Brook | | | | | |
|---|---------------------------------------|--------------------------------------|---------------|-----------------------------|-------------|
| MONTHLY FINANCIAL REPORT | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| TRANSFERS TO/FROM RESERVES | | | | | |
| EXPENDITURE | | | | | |
| 300101 | Transfer to Reserves | \$417 | \$0 | \$0 | \$101,000 |
| Sub Total - TRANSFER TO OTHER COUNCIL FUNDS | | \$417 | \$0 | \$0 | \$101,000 |
| INCOME | | | | | |
| 300102 | Transfer from Reserves | \$0 | \$0 | (\$154,100) | \$0 |
| Total - TRANSFER FROM OTHER COUNCIL FUNDS | | \$0 | \$0 | (\$154,100) | \$0 |
| Total - FUND TRANSFER | | \$417 | \$0 | (\$154,100) | \$101,000 |
| 000000 (Surplus) / Deficit - Carried Forward | | (\$2,413,807) | (\$2,375,659) | (\$2,413,807) | \$0 |
| Sub Total - SURPLUS C/FWD | | (\$2,413,807) | (\$2,375,659) | (\$2,413,807) | \$0 |
| Total - SURPLUS | | (\$2,413,807) | (\$2,375,659) | (\$2,413,807) | \$0 |
| NEW LONG TERM LOANS | | | | | |
| INCOME | | | | | |
| 147500 | New Loan Land Acquisition | \$0 | \$0 | \$0 | \$0 |
| New | New Loan - Caravan Park Ablutions | \$0 | \$0 | (\$250,000) | \$0 |
| Sub Total - LONG TERM LOANS | | \$0 | \$0 | (\$250,000) | \$0 |
| Total - DEFERRED ASSETS | | \$0 | \$0 | (\$250,000) | \$0 |
| LIABILITY LOANS & FINANCE LEASES - PRINCIPAL REPAYMENTS | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 146800 | Principal Repayment on Loans | \$10,537 | \$10,536 | \$0 | \$21,384 |
| 146801 | Principal Repayments - Finance Leases | \$8,010 | \$0 | \$0 | \$19,224 |
| Sub Total - LOAN REPAYMENTS | | \$18,547 | \$10,536 | \$0 | \$40,608 |
| CAPITAL INCOME | | | | | |
| Sub Total - LOANS RAISED | | \$0 | \$0 | \$0 | \$0 |
| Total - NON CURRENT LIABILITIES | | \$18,547 | \$10,536 | \$0 | \$40,608 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| G/L JOB | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|--|--------------------------------------|--------|-----------------------------|---------------|
| | | Budget | Actual | Income | Expenditure |
| OPERATING ACTIVITIES EXCLUDED FROM BUDGET | | | | | |
| 000000 Depreciation Written Back | | (\$1,447,631) | \$0 | \$0 | (\$3,586,909) |
| 000000 Book Value of Assets Sold Written Back | | (\$45,000) | \$0 | \$0 | (\$175,000) |
| 00000 Profit/Loss on Sale of Asset Written Back | | \$0 | \$0 | \$0 | \$0 |
| Movement in Accrued Interest on Loans | | \$0 | \$0 | \$0 | \$0 |
| Movement in Accrued Interest on investments | | \$0 | \$0 | \$0 | \$0 |
| Movement in Stock On Hand | | \$0 | \$0 | \$0 | \$0 |
| Movement in Accrued Expenses | | \$0 | \$0 | \$0 | \$0 |
| Movement in Accrued Wages | | \$0 | \$0 | \$0 | \$0 |
| Movement in Employee Benefits (Current) | | \$0 | \$0 | \$0 | \$0 |
| 000000 Long Service Leave - Non Cash | | \$0 | \$0 | \$0 | (\$44,635) |
| 000000 Deferred Pensioner Rates | | | \$0 | \$0 | \$0 |
| Sub Total - OPERATING ACTIVITIES EXCLUDED | | (\$1,492,631) | \$0 | \$0 | (\$3,806,544) |
| Total - OPERATING ACTIVITIES EXCLUDED | | (\$1,492,631) | \$0 | \$0 | (\$3,806,544) |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| G/L JOB | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|--------------------------------------|--------------------------------------|--------|-----------------------------|-------------|
| | | Budget | Actual | Income | Expenditure |
| FURNITURE & EQUIPMENT | | | | | |
| HEALTH | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 074600 | Surgery Equipment - Capital - (F&E) | \$10,000 | \$0 | \$0 | \$10,000 |
| Sub Total - CAPITAL WORKS | | \$10,000 | \$0 | \$0 | \$10,000 |
| Total - HEALTH | | \$10,000 | \$0 | \$0 | \$10,000 |
| FURNITURE AND EQUIPMENT | | | | | |
| OTHER PROPERTY & SERVICES | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 149504 | Rylington Park Furniture & Equipment | \$7,680 | \$0 | \$0 | \$7,680 |
| Sub Total - CAPITAL WORKS | | \$7,680 | \$0 | \$0 | \$7,680 |
| Total - OTHER PROPERTY | | \$7,680 | \$0 | \$0 | \$7,680 |
| Total - FURNITURE AND EQUIPMENT | | \$17,680 | \$0 | \$0 | \$17,680 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|---|---|--|--------------------------------------|----------|-----------------------------|-------------|
| G/L | JOB | | | Budget | Actual | Income | Expenditure |
| LAND AND BUILDINGS | | | | | | | |
| HEALTH | | | | | | | |
| CAPITAL EXPENDITURE | | | | | | | |
| 074400 | Medical Centre Building Capital | | | \$20,000 | \$0 | \$0 | \$20,000 |
| Sub Total - CAPITAL WORKS | | | | \$20,000 | \$0 | \$0 | \$20,000 |
| TOTAL - HEALTH | | | | \$20,000 | \$0 | \$0 | \$20,000 |
| LAND AND BUILDINGS | | | | | | | |
| EDUCATION & WELFARE | | | | | | | |
| EXPENDITURE | | | | | | | |
| 081400 | Land & Buildings - CRC Capital Renewal | | | \$0 | \$0 | \$0 | \$20,000 |
| 081401 | Buildings - Early Learning Centre Capital | | | \$0 | \$0 | \$0 | \$8,000 |
| Sub Total - CAPITAL WORKS | | | | \$0 | \$0 | \$0 | \$28,000 |
| TOTAL - EDUCATION & WELFARE | | | | \$0 | \$0 | \$0 | \$28,000 |
| LAND AND BUILDINGS | | | | | | | |
| RECREATION AND CULTURE | | | | | | | |
| CAPITAL EXPENDITURE | | | | | | | |
| 111400 | Other Halls - Land & Buildings (L&B) | | | | | | |
| 111400 | LRC018 Mayanup Hall Building Refurbishment | | | \$8,000 | \$0 | \$0 | \$20,000 |
| 111400 | LRC019 Tonebridge Hall Refurbishment | | | \$20,000 | \$44,327 | \$0 | \$40,000 |
| 111400 | LRC022 Dinninup Hall Refurbishment | | | \$0 | \$0 | \$0 | \$45,000 |
| 111400 | LRC021 Wilga Hall Refurbishment | | | \$0 | \$0 | \$0 | \$20,000 |
| 111400 | LRC023 Kulikup Hall Refurbishment | | | \$0 | \$0 | \$0 | \$20,000 |
| 111403 | Town Hall - Building Upgrades & Refurbishments | | | | | | |
| 111403 | LRC017 Town Hall Building Refurbishment | | | \$105,000 | \$1,053 | \$0 | \$300,000 |
| 112504 | LRCI - Swimming Pool Building | | | | | | |
| 112504 | LRCI 2/3 - Swimming Pool Building - Upgrade Entrance | | | \$0 | \$1,633 | \$0 | \$30,000 |
| Sub Total - CAPITAL WORKS | | | | \$133,000 | \$48,066 | \$0 | \$475,000 |
| Total - RECREATION AND CULTURE | | | | \$133,000 | \$48,066 | \$0 | \$475,000 |
| LAND AND BUILDINGS | | | | | | | |
| ECONOMIC SERVICES | | | | | | | |
| EXPENDITURE | | | | | | | |
| 132405 | Flaxmill Caravan Park Ablution Block | | | \$0 | \$14,161 | \$0 | \$250,000 |
| 132411 | LRC004 Local Roads & Community Building Projects - FlaxMill | | | \$0 | \$360 | \$0 | \$0 |
| Sub Total - CAPITAL WORKS | | | | \$0 | \$14,521 | \$0 | \$250,000 |
| Total - ECONOMIC SERVICES | | | | \$0 | \$14,521 | \$0 | \$250,000 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| G/L JOB | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|--|------------------------------|--------------------------------------|----------|-----------------------------|-------------|
| | | Budget | Actual | Income | Expenditure |
| LAND AND BUILDINGS | | | | | |
| OTHER PROPERTY AND SERVICES | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 149503 | Rylington Park House Capital | \$22,500 | \$0 | \$0 | \$22,500 |
| Sub Total - CAPITAL WORKS | | \$22,500 | \$0 | \$0 | \$22,500 |
| Total - OTHER PROPERTY AND SERVICES | | \$22,500 | \$0 | \$0 | \$22,500 |
| Total - LAND AND BUILDINGS | | \$175,500 | \$62,587 | \$0 | \$795,500 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--|--------------------------------------|-----------|-----------------------------|-------------|
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | | | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| PLANT AND EQUIPMENT | | | | | |
| LAW ORDER & PUBLIC SAFETY | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 051600 | ESL Plant & Equipment | \$23,160 | \$1,478 | \$0 | \$23,160 |
| Sub Total - CAPITAL WORKS | | \$23,160 | \$1,478 | \$0 | \$23,160 |
| Total - LAW ORDER & PUBLIC SAFETY | | \$23,160 | \$1,478 | \$0 | \$23,160 |
| PLANT AND EQUIPMENT | | | | | |
| RECREATION AND CULTURE | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 113907 | Plant & Equipment - Parks & Gardens | \$7,500 | \$0 | \$0 | \$7,500 |
| Sub Total - CAPITAL WORKS | | \$7,500 | \$0 | \$0 | \$7,500 |
| Total - RECREATION AND CULTURE | | \$7,500 | \$0 | \$0 | \$7,500 |
| PLANT AND EQUIPMENT | | | | | |
| TRANSPORT | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 123603 | DWS - Fleet Vehicles | \$45,000 | \$41,420 | \$0 | \$45,000 |
| 123609 | Light Plant (eg Portable Traffic Lights) - Plant & Equip | \$0 | \$0 | \$0 | \$29,500 |
| 123610 | Heavy Plant (Graders etc) Purchases | \$162,000 | \$165,300 | \$0 | \$513,100 |
| Sub Total - CAPITAL WORKS | | \$207,000 | \$206,720 | \$0 | \$587,600 |
| Total - TRANSPORT | | \$207,000 | \$206,720 | \$0 | \$587,600 |
| PLANT AND EQUIPMENT | | | | | |
| OTHER PROPERTY & SERVICES | | | | | |
| CAPITAL EXPENDITURE | | | | | |
| 146500 | Pool Vehicle | \$52,000 | \$0 | \$0 | \$52,000 |
| 149502 | Rylington Park Plant & Equipment | \$0 | \$10,000 | \$0 | \$85,000 |
| Sub Total - CAPITAL WORKS | | \$52,000 | \$10,000 | \$0 | \$137,000 |
| Total - OTHER PROPERTY & SERVICES | | \$52,000 | \$10,000 | \$0 | \$137,000 |
| Total - PLANT AND EQUIPMENT | | \$289,660 | \$218,198 | \$0 | \$755,260 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| <i>Shire of Boyup Brook</i> | | | | | |
|---|--------|---|-------------|-----------------------------|-------------|
| <i>MONTHLY FINANCIAL REPORT</i> | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| ROAD INFRASTRUCTURE CAPITAL | | | | | |
| ROAD CONSTRUCTION | | | | | |
| 121403 | x | ROADS TO RECOVERY PROJECTS | | | |
| 121403 | RTR003 | RTR Scotts Brook Road | \$0 | \$0 | \$0 |
| 121403 | RTR007 | Kulikup Rd South | \$432,888 | \$63,312 | \$0 |
| 121403 | RTR008 | Jayes Road | \$0 | \$0 | \$0 |
| 121403 | RTR038 | Lodge Road | \$0 | \$0 | \$0 |
| 121403 | RTR309 | RTR - Sinnott Road | \$0 | \$0 | \$0 |
| 121404 | xx | REGIONAL ROAD GROUP | | | |
| 121404 | RRG148 | RRG Boyup Brook-Cranbrook Rd | \$0 | \$175,277 | \$0 |
| 121404 | RGA148 | RRG Boyup Brook-Cranbrook Rd 21-22 C/Fwd | \$71,100 | \$171,251 | \$0 |
| 121404 | RRG210 | RRG Boyup Brook-Arthur River Rd 2020/21 C/Fwd | \$0 | \$14,496 | \$0 |
| 121404 | RGA210 | RRG Boyup Brook-Arthur River Rd | \$0 | \$223 | \$0 |
| 121404 | RRG004 | RRG Winnejup Road | \$321,820 | \$2,700 | \$0 |
| 121404 | RGA004 | RRG Winnejup Road 21-22 C/Fwd | \$228,099 | \$3,523 | \$0 |
| 121400 | | MUNICIPAL ROAD PROJECTS | | | |
| 121400 | MU501 | Muni - Gravel Pit Rehabilitation | \$4,444 | \$0 | \$0 |
| 121401 | | Municipal Funded Gravel Sheetting Road Projects | \$5,203 | \$0 | \$0 |
| 121410 | | Municipal Funded - Winter Grading | \$228,402 | \$411,005 | \$0 |
| 121450 | MR0741 | BRIDGES - Bridge 0741 - Boree Gully Rd | \$0 | \$170,000 | \$0 |
| Sub Total - CAPITAL WORKS | | \$1,291,956 | \$1,011,786 | \$0 | \$2,897,857 |
| Total - ROADS | | \$1,291,956 | \$1,011,786 | \$0 | \$2,897,857 |
| Total - INFRASTRUCTURE ASSETS ROADS | | \$1,291,956 | \$1,011,786 | \$0 | \$2,897,857 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
|---|--------|---|--------------------------------------|---------|-----------------------------|-------------|
| G/L | JOB | | Budget | Actual | Income | Expenditure |
| FOOTPATHS | | | | | | |
| 121700 | FP111 | Inglis St Footpath Construction | \$0 | \$0 | \$0 | \$75,075 |
| Sub Total - CAPITAL WORKS | | | \$0 | \$0 | \$0 | \$75,075 |
| Total - TRANSPORT - FOOTPATHS | | | \$0 | \$0 | \$0 | \$75,075 |
| Total - FOOTPATH ASSETS | | | \$0 | \$0 | \$0 | \$75,075 |
| DRAINAGE | | | | | | |
| 111800 | | Drainage - Town Hall | | | | |
| 111800 | LRC024 | Drainage Works - Town Hall Surrounds | \$52,500 | \$6,488 | \$0 | \$150,000 |
| 121411 | | Drainage Projects - Municipal Funded | | | | |
| 121411 | DC163 | Spencer Road Culvert | \$26,881 | \$0 | \$0 | \$67,203 |
| Sub Total - CAPITAL WORKS | | | \$79,381 | \$6,488 | \$0 | \$217,203 |
| Total - TRANSPORT - DRAINAGE | | | \$79,381 | \$6,488 | \$0 | \$217,203 |
| Total - DRAINAGE ASSETS | | | \$79,381 | \$6,488 | \$0 | \$217,203 |
| PARKS & GARDENS INFRASTRUCTURE | | | | | | |
| 113909 | | Parks & Gardens Infrastructure | | | | |
| 113909 | LRC026 | Sandakan Playground Upgrade | \$0 | \$0 | \$0 | \$100,000 |
| Sub Total - CAPITAL WORKS | | | \$0 | \$0 | \$0 | \$100,000 |
| Total - OTHER SPORT & RECREATION - PARKS & OVALS | | | \$0 | \$0 | \$0 | \$100,000 |
| Total - PARKS & OVALS ASSETS | | | \$0 | \$0 | \$0 | \$100,000 |
| RECREATION INFRASTRUCTURE | | | | | | |
| 112503 | LRC010 | LRCI 2 Swimming Pool Capital Upgrades | \$0 | \$421 | \$0 | \$0 |
| 113906 | | Recreation Infrastructure - Capital Renewals - Pipeline | \$0 | \$10 | \$0 | \$150,000 |
| Sub Total - CAPITAL WORKS | | | \$0 | \$431 | \$0 | \$150,000 |
| Total - RECREATION INFRASTRUCTURE | | | \$0 | \$431 | \$0 | \$150,000 |
| Total - INFRASTRUCTURE ASSETS - RECREATION | | | \$0 | \$431 | \$0 | \$150,000 |

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

| <i>Shire of Boyup Brook</i> | | | | | |
|---|---|--------------------------------------|---------------|-----------------------------|--------------|
| <i>MONTHLY FINANCIAL REPORT</i> | | | | | |
| Details By Function Under The Following Program Titles And Type Of Activities Within The Programme | | YTD COMPARATIVES 30 NOVEMBER 2022 | | ADOPTED BUDGET 2022-2023 | |
| G/L | JOB | Budget | Actual | Income | Expenditure |
| INFRASTRUCTURE OTHER | | | | | |
| RECREATION & CULTURE | | | | | |
| 111900 | Other Infrastructure - Town Hall | | | | |
| 111900 | LRC025 Town Hall Car Park & Landscaping | \$75,272 | \$749 | \$0 | \$215,062 |
| Sub Total - CAPITAL WORKS | | \$75,272 | \$749 | \$0 | \$215,062 |
| Total - RECREATION & CULTURE | | \$75,272 | \$749 | \$0 | \$215,062 |
| INFRASTRUCTURE OTHER | | | | | |
| ECONOMIC SERVICES | | | | | |
| 132901 | Flaxmill Fence & Water Supply Upgrade | \$89,117 | \$35,518 | \$0 | \$89,117 |
| 132403 | Caravan Park Lighting Upgrade (Other Inf) | \$0 | \$1,500 | \$0 | \$0 |
| 132410 | LRC002 LRCI 1 - Flax Mill / Caravan Park Upgrades | \$0 | \$0 | \$0 | \$0 |
| 132412 | Caravan Park Additional Bays Development | \$0 | \$7,983 | | |
| Sub Total - CAPITAL WORKS | | \$89,117 | \$45,001 | \$0 | \$89,117 |
| Total - ECONOMIC SERVICES | | \$89,117 | \$45,001 | \$0 | \$89,117 |
| INFRASTRUCTURE OTHER | | | | | |
| OTHER PROPERTY & SERVICES | | | | | |
| 149500 | Rylington Park Other Infrastructure | \$40,000 | \$0 | \$0 | \$40,000 |
| Sub Total - CAPITAL WORKS | | \$40,000 | \$0 | \$0 | \$40,000 |
| Total - OTHER PROPERTY & SERVICES | | \$40,000 | \$0 | \$0 | \$40,000 |
| Total - INFRASTRUCTURE ASSETS - OTHER | | \$204,389 | \$45,750 | \$0 | \$344,179 |
| GRAND TOTALS | | (\$3,208,200) | (\$4,516,460) | (\$12,985,373) | \$12,985,373 |



Shire of Boyup Brook Local Planning Scheme No. 2 Scheme Amendment No. 23



Lot 7876 Terry Road, Boyup Brook

Prepared by Edge Planning & Property for Paul & Cora Harrison

edgeplanning.com.au

June 2022

**PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME**

SHIRE OF BOYUP BROOK LOCAL PLANNING SCHEME No. 2

AMENDMENT No. 23

RESOLVED that the local government in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

1. Rezoning Lot 7876 Terry Road, Boyup Brook from the 'Rural' zone to the 'Rural Small Holdings' zone.
2. Inserting 'and Lot 7876 Terry Road' into Schedule 3 - Rural Small Holdings Zones after 'Road' for Rural Small Holdings Zone 2 (RSH2).
3. Amending the Scheme Map accordingly.

Determines Amendment No. 23 is a standard amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

- The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.
- The amendment is not a basic or complex amendment.

Determines that, when the amendment takes effect, the approval of the structure plan, pertaining to the subject area, is not affected.

Dated this _____ day of _____ 2022

Chief Executive Officer

Date

Contents

| Section No. | Heading | Page No. |
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| 2 | Background | 5 |
| 3 | Planning Framework | 7 |
| 4 | Amendment Proposal | 13 |
| 5 | Planning Considerations and Planning Justification | 14 |
| 6 | Conclusion | 22 |
| Attachments | | |
| 1 | Certificate of Title | |
| 2 | Location Plan | |
| 3 | Context Plan | |
| 4 | Opportunities and Constraints Plan | |
| 5 | Amendment Site Plan | |
| 6 | District Structure Plan (Structure Plan Area 4) | |
| 7 | Indicative Subdivision Concept Plan | |

PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

- | | |
|---|--|
| 1. LOCAL GOVERNMENT: | Shire of Boyup Brook |
| 2. DESCRIPTION OF LOCAL PLANNING SCHEME: | Local Planning Scheme No.2 |
| 3. TYPE OF SCHEME: | Local Planning Scheme (District) |
| 4. SERIAL NUMBER OF AMENDMENT: | 23 |
| 5. PROPOSAL: | <ul style="list-style-type: none">i) Rezoning Lot 7876 Terry Road, Boyup Brook from the Rural zone to the Rural Small Holdings zone.ii) Inserting 'and Lot 7876 Terry Road' into Schedule 3 – Rural Small Holdings Zones after 'Road' for Rural Small Holdings Zone 2 (RSH2).iii) Amending the Scheme Map accordingly. |

REPORT BY THE SHIRE OF BOYUP BROOK

1. INTRODUCTION

The Shire of Boyup Brook seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning to rezone Lot 7876 Terry Road, Boyup Brook (the 'site') from 'Rural' to 'Rural Small Holdings'. Additionally, the Shire seeks to add 'and Lot 7876 Terry Road' into Schedule 3 – Rural Small Holdings Zones for Rural Small Holdings Zone 2 (RSH2). Rezoning the site will facilitate subdivision to create 3 lots which are all at least 4 hectares in area.

The purpose of this report and associated plans are to explain the proposal and set out the planning merits of the Amendment which is consistent with the planning framework including the District Structure Plan (Structure Plan Area No. 4).

More detailed planning and investigations will occur at the subdivision application, development application and building permit stages.



Photo 1: View from north-west corner

2. BACKGROUND

2.1 Cadastral details

A copy of the Certificate of Title is provided in Attachment 1. Cadastral details for the site are summarised below in Table 1.

| Table 1 – Cadastral Details | | | | | |
|----------------------------------|---------|--------|-------|------------------|---------------|
| Lot | Diagram | Volume | Folio | Area | Owner |
| Lot 7876 Terry Road, Boyup Brook | DP81971 | 2600 | 145 | 12.3417 hectares | Paul Harrison |

2.2 Regional context

The site is located in the Shire of Boyup Brook. Boyup Brook is located 250 kilometres south of Perth and 100 kilometres south-east of Bunbury. Boyup Brook is a district centre in the Warren-Blackwood Region. The town provides a range of services and facilities to residents and visitors.

2.3 Local context

The site is located approximately 2 kilometres directly south of the Boyup Brook townsite, adjacent to the Blackwood River (see Attachment 2). The distance between the site and the townsite, via Terry Road, is approximately 3.3 kilometres.

The site adjoins and is near rural smallholding and rural uses. From a spatial perspective, the rezoning of the site provide a logical location to provide rural living lots near Boyup Brook without causing adverse amenity impacts to the locality. Attachment 3 shows the Context Plan, while the Opportunities and Constraints Plan is provided in Attachment 4. The proposed Rural Small Holdings zone provides an appropriate transition use between the Boyup Brook townsite and agricultural operations.

2.4 Physical characteristics

The site is outlined in Attachment 5 and has the following characteristics and features:

- The site is bounded by Terry Road to the south-west, the Blackwood River to the north and rural smallholding land to the east;
- It has an area of 12.3417 hectares;
- It is used for rural purposes;
- The Shire recently issued a building permit and groundworks have commenced;
- It is largely cleared with a small area of native vegetation in the south-east corner and along the northern boundary with the Blackwood River. These areas have been subject to long-term grazing and have little or no under storey vegetation;
- The site has a moderate gradient which slopes from approximately 240 metres AHD in the south-east corner to approximately 180 metre AHD on the northern boundary with the Blackwood River;
- The Warren Blackwood Rural Strategy Land Capability Map identifies the site is within the Blackwood River Basin BV4 Upper Blackwood. Soils consist of loamy gravels, deep and duplex sandy gravels and deep loamy and deep sandy duplexes. There is high water erosion risk on the hills and along the valley slopes, with a water logging risk on the plateau areas. The whole area is potentially saline. Generally, it would be expected that the majority of the site has good to fair capacity to accommodate buildings and on site sewerage disposal;
- It is not on the Department of Water and Environmental Regulation's Contaminated Site Database; and

- The site is separated from the Blackwood River foreshore by vacant Crown land (approximately 20 metres wide).

2.5 Existing services

2.5.1 Roads

The site adjoins the unsealed Terry Road. Terry Road crosses the Blackwood River via a crossing/ford which is passable for most of the year. The site can also access the Boyup Brook townsite via Stanton Road.

2.5.2 Drainage

The site drains towards the Blackwood River on the northern boundary.

2.5.3 Water supply

The site is not connected to the reticulated water system.

2.5.4 Wastewater disposal

The site is not connected to the reticulated sewerage system.

2.5.5 Power and telecommunications

Power and communications services are currently available to the locality.

Western Power has a local distribution main located to the east of the site.

There are feasibility considerations regarding power connection costs.

2.6 Heritage

The Department of Planning, Lands and Heritage's Aboriginal Heritage Inquiry System at <https://maps.daa.wa.gov.au/ahis/> reveals there are no Registered Aboriginal Sites applying to the subject land. While noting this, land developers have an obligation under the *Aboriginal Heritage Act 1972* and the *Aboriginal Cultural Heritage Act 2021* to protect places and objects in Western Australia that are important to Aboriginal people because of the connections to their culture.

The Blackwood River is recognised as a registered Aboriginal heritage site. Proposed development will be well separated from the registered Aboriginal heritage site.

Additionally, the site does not contain any structure or place of non-indigenous heritage significance on the Shire of Boyup Brook Municipal Inventory (heritage survey) or on the Shire's Heritage List.

3. PLANNING FRAMEWORK

3.1 Overview

The site and proposed rural smallholding subdivision/development are subject to a range of State Planning Policies, WAPC publications and bulletins, WAPC regional strategies, along with Environmental Protection Authority (EPA) bulletins, various Shire strategies and policies, along with the *Shire of Boyup Brook Local Planning Scheme No. 2 (LPS2)*.

The following section will outline how the Amendment suitably addresses relevant planning policies, strategies, plans and LPS2. These documents consider key planning, environmental, servicing and economic development matters. In summary, the Amendment is consistent with the planning framework.

3.2 State planning framework

3.3.1 Overview

The following strategies and policies are of relevance to the Amendment:

- *State Planning Strategy 2050* - sets a broad strategic plan for Western Australia built on sustained growth and prosperity. The Strategy highlights the importance of job creation and supports developing strong and resilient regions. The Strategy also supports a diverse, liveable, connected and collaborative State;
- *State Planning Policy 1 State Planning Framework Policy*;
- *State Planning Policy 2 Environment and Natural Resources*;
- *State Planning Policy 2.5 Rural Planning*;
- *State Planning Policy No. 2.9 Water Resources*;
- *State Planning Policy 3.7 Planning in Bushfire Prone Areas* – the site is mostly classified as a Bushfire Prone Area as shown at <https://maps.slip.wa.gov.au/landgate/bushfireprone/>;
- *State Planning Policy No. 3 Urban Growth and Settlement*; and
- *Government Sewerage Policy*.

3.3.2 State Planning Policy 2.5: Rural Planning

State Planning Policy 2.5: Rural Planning (SPP 2.5) provides guidance in relation to establishing rural living precincts. Rural living proposals, on rural land, may be supported where they comply with the objectives and requirements of SPP 2.5.

The following policy provisions from section 3.5.3 of SPP 2.5, apply in regard to decision-making for rural living proposals. The Amendment request is assessed against these provisions in Table 2.

Table 2 – Assessment of Amendment Request against SPP2.5

| Provisions | Comment |
|---|---|
| (a) rural living proposals shall not be supported where they conflict with the objectives of this policy or do not meet the criteria listed at 5.3 (b) and (c); | The Amendment is consistent with SPP2.5 objectives and section 5.3 (b) and (c). |
| (b) the rural living precinct must be part of a settlement hierarchy established in an endorsed planning strategy; | Comply. The site is allocated as 'Rural Small Holdings' in the District Structure Plan (Structure Plan Area No. 4). |
| (c) the planning requirements for rural living precincts are that: <ul style="list-style-type: none"> i. the land be adjacent to, adjoining or close to existing urban areas with access to services, facilities and amenities; ii. the proposal will not conflict with the primary production of nearby land, or reduce its potential; iii. areas required for priority agricultural land are avoided; iv. the extent of proposed settlement is guided by existing land supply, take- up, dwelling commencements and population projections; v. areas required for urban expansion are avoided; vi. where a reticulated supply is demonstrated to not be available, or the individual lots are greater than four hectares, the WAPC may consider a fit-for-purpose domestic potable water supply, which includes water for firefighting. The supply must be demonstrated, sustainable and consistent with the standards for water and health; or vii. the precinct can be serviced by electricity, provided by a licenced service provider, and this has been demonstrated; | Comply. This was addressed in the District Structure Plan with further details outlined in this report. Relevant matters can be addressed in greater detail at the subdivision stage. |
| viii. the precinct has reasonable access to community facilities, particularly education, health and recreation. | Comply. The Boyup Brook townsite is only 3.3km away. |
| ix. the land is predominantly cleared of remnant vegetation, or the loss of remnant vegetation through clearing for building envelopes, bushfire protection and fencing is minimal and environmental values are not compromised; | Comply, including through required building envelopes or building exclusion areas. |
| x. the proposal will achieve improved environmental and landscape outcomes and a reduction in nutrient export in the context of the soil and total water management cycle, which may include rehabilitation as appropriate; | Comply, including through setting out building exclusion areas and opportunities for revegetation. |
| xi. the land is capable of supporting the development of dwellings and associated infrastructure (including waste water and keeping of stock) and is not located in a floodway or area prone to seasonal inundation; | Comply, including through building exclusion areas. |
| xii. the land is not subject to a separation distance or buffer from an adjoining land use; or if it is, that no sensitive land uses be permitted in the area of impact; | Comply, including through building exclusion areas. |

| | |
|---|--|
| xiii. the lots can be serviced by constructed road/s capable of providing access during all weather conditions, including access and egress for emergency purposes; and | Comply |
| xiv. bushfire risk can be minimised and managed in accordance with State policy, without adversely affecting the natural environment. Proposals in areas of extreme bushfire risk cannot proceed. | Comply. This was broadly addressed in the District Structure Plan. |
| (d) development standards for rural living zones are to be included in Town Planning Schemes; | Comply |
| (e) further subdivision of existing rural living lots into smaller parcels is not supported, unless provided for in a local planning strategy and/or scheme; and | Noted. The minimum lot size is 4 hectares which is set out in the associated Local Structure Plan. |
| (f) rural strata proposals with a residential component are considered to be rural living and will be considered in accordance with the criteria listed at 5.3 (a), (b) and (c) of this policy. | Not applicable |

3.3 Regional planning framework

3.3.1 South-West Regional Planning and Infrastructure Framework

The Framework supports a diverse and adaptive economy and supporting population growth. The Framework identifies Boyup Brook as a 'town'.

The Framework's vision is expressed through objectives and an agreed strategic direction for economic growth, population and sustainable settlements, transport, community infrastructure, essential services, natural assets, and culture, heritage and visual landscape. There is also a list of regional planning initiatives, a list of committed projects, a list of anticipated directions for regional infrastructure, and a framework map.

The Framework highlights there are opportunities for in-migration from retirees and tree-changers. The Framework promotes development in or near existing communities. Accordingly, the Amendment is consistent with the Framework.

3.3.2 South-West Regional Blueprint

The Blueprint establishes priorities for economic development and growth of the South-West region and provides an analysis of local, regional, national and global factors influencing the region. A strategic economic growth plan and proposed transformational projects are set out. The Blueprint supports growing the region's population, promoting a vibrant economy and growing the economy. The Amendment is consistent with the Blueprint.

3.3.3 Warren Blackwood Rural Strategy

The Warren Blackwood Rural Strategy requires that:

- Rural smallholding areas be identified as policy areas in local planning strategy or scheme, in response to a demonstrated need;
- Subdivision and development are not permitted until land is rezoned and a subdivision guide plan is prepared and approved; and
- Rural smallholding areas are to be located in reasonable proximity to an urban centre, but not supported on land that would otherwise be a Priority Agriculture zone.

The Strategy provides guidance for the Shire of Boyup Brook Local Rural Strategy which identifies the site is within an area suitable for Rural Smallholdings. The proposal is accordingly consistent with the WAPC endorsed planning framework.

3.4 Local planning framework

3.4.1 Boyup Brook Local Rural Strategy

The Western Australian Planning Commission endorsed the Shire of Boyup Brook Local Rural Strategy in May 2010. The Strategy promotes the Blackwood River as a key natural resource asset and source of attraction for residents and visitors. It provides guidance for defined watercourse protection/enhancement measures.

The Local Rural Strategy limits rural residential development and the development of Rural Smallholdings to selected areas within its 'Town Site and Surround' Precinct (BBR5). The precinct objectives highlight the importance for development surrounding the town site to compliment and reinforce the role and function of the town site and to recognise the Blackwood River corridor and provide opportunities for enhanced protection of the watercourse and associated landscape values.

The subject land forms part of Policy Area 7 of the planning precinct BBR5 which is identified as 'Rural Smallholding'.

Section 2.6 Rural Residential and Rural Smallholdings refers to Rural Smallholdings as lots generally 4-40 hectares where the land is used for rural pursuits, hobby farm, conservation lots and alternative residential lifestyle purposes. The strategy recommendation limits the location of rural smallholdings to generally within 5 kilometres of the townsite.

The proposed rezoning of the site is consistent with the identification of the land within the local rural strategy as being suitable for rural smallholding development.

3.4.2 Shire of Boyup Brook Local Planning Scheme No. 2

The site is zoned 'Rural' in the *Shire of Boyup Brook Local Planning Scheme No. 2* (LPS2).

The current LPS2 zonings and reservations relating to the site and adjoining land are shown on the Existing Scheme Map.

Land to the east of the site is zoned 'Rural Smallholding', land to the south is zoned 'Rural' while land to the west and north is a mixture of 'Public Purposes' and 'Parks and Recreation'.

The site is within Structure Plan Area 4 (SPA4).

Sections of LPS2 relevant to the Amendment include:

- Clause 5.3 which sets out the objective for the 'Rural Smallholding' zone includes to provide lot sizes in the range of 4ha to 40ha; and
- Clause 5.3.5 sets out minimum setbacks in the Rural Smallholding zone with a 20m front setback and 10m setbacks to other boundaries.

Given the above, the Amendment is consistent with LPS2 aims, objectives and future development can achieve required standards. The Amendment will assist to create an appropriate interface zoning between the townsite and agricultural uses.

3.4.3 District Structure Plan (Structure Plan Area No.4)

A District Structure Plan (Structure Plan Area 4) was approved on 4 May 2016 (see Attachment 6). The objectives of the District Structure Plan and resulting subdivision/development are to:

- Require building exclusion areas or building envelopes to ensure that future development has minimal impact on native vegetation, avoids areas which are subject to flooding, addresses on-site sewerage disposal and addresses bushfire risks;
- Restrict development, including on-site wastewater disposal systems, within 100 metres of the Blackwood River;
- Require dwellings have a minimum floor level 0.5 metre above the 1:100 year flood level with no buildings within the floodplain;
- Manage stormwater in accordance with the Better Urban Water Management Framework (2008) and the Department of Environment's Stormwater Management Manual (2004); and
- Ensure that each dwelling will have a 120,000L rainwater tank comprising of 92,000L for domestic supplied and 28,000L for fire-fighting and other uses;

The District Structure Plan has considered the site's context, including adjoining and nearby land uses, bushfire management, servicing, environmental assets and landscape considerations. The District Structure Plan provides a framework for future subdivision and development of the site and area.

The District Structure Plan addresses key development considerations for the site and outlines:

- Building exclusion areas to address matters such as flood risk and setbacks for on-site sewerage disposal from the Blackwood River;
- Future dwellings and buildings are to be located outside of the building exclusion areas along with addressing setback standards in LPS2; and
- Most of the site has a low bushfire hazard.

3.4.4 Local Planning Policies

The Council has endorsed several Local Planning Policies. Various policies are of relevance to the future use and development of the site.

3.4.5 Draft Shire of Boyup Brook Local Planning Strategy

The Shire is progressing with preparation of its first Local Planning Strategy (LPS). The Council at its Ordinary Meeting on 26 May 2022 gave in-principle support to the draft LPS.

The draft LPS recently considered by Council shows the site, along with some other nearby properties which are within Structure Plan Area 4 (SPA4) of LPS2, as 'Rural' rather than 'Rural Smallholding'. It appears this was an oversight which will be rectified either before public advertising or before WAPC endorsement. It is expected the WAPC will consider certification of the draft strategy for community/stakeholder advertising in 2022.

3.4.6 Shire of Boyup Brook Strategic Community Plan 2021 - 2031

The Strategic Community Plan sets the community's vision for the future and is the principal strategic guide for the Council's future planning and activities. By 2031, the vision for Boyup Brook is:

'Growing our community together our Shire will be:

- A place for people, with a sense of community; one that is active, vibrant, engaged and connected;
- A place with community and visitor facilities that are well maintained and further developed as required;
- A place that is safe and secure. An inclusive place that nurtures local youth and ageing population; and retains local health and medical services; and
- A place that grows housing and employment opportunities through economic development based on our local comparative advantage.'

There are five themes associated with the above vision which are outlined below in Table 3:

| Built Environment | Social and Community | Economic Development | Natural Environment | Governance and Organisation |
|---|---|---|--|--|
| Provide sustainable infrastructure that serves the current and future needs of the community. | Support a healthy, active, vibrant community. | Make land available for economic growth, development and improvement. | Manage natural resources sustainably. | Demonstrate effective leadership, advocacy and governance. |
| Create a safe and inviting community for locals and visitors. | Promote quality education, health, childcare, aged care and youth services. | Be a business friendly Shire and create conditions for economic growth. | Deliver a sustainable and progressive approach to waste management. | Improve financial sustainability. |
| Preserve our history and heritage of our built environment. | Encourage the preservation of our culture, heritage and history. | Support a strong and inclusive economy. | Manage responsible growth with respect for Boyup Brook's natural environmental heritage. | Effectively communicate and engage the community. |

The Amendment is consistent with the vision and objectives of the Strategic Community Plan including growing housing opportunities.

3.5 Planning framework implications for Amendment

Common themes of the policies, strategies, plans and LPS2 and their implications for the Amendment include:

- Addressing land use compatibility;
- Promoting rural living, including rural smallholding, in appropriate locations with this previously addressed through inclusion within Structure Plan Area 4 (SPA4) and approval of the District Structure Plan (Structure Plan Area 4);
- Addressing key environmental assets and bush fire risk;
- Consolidation of existing settlements, including Boyup Brook, is preferable to isolated 'stand-alone' developments;
- Support for a variety of housing and promoting liveability;
- Appropriate servicing including addressing stormwater management;
- Addressing landscape impact; and
- Supporting local communities and local economies.

Based on the above, the Amendment is consistent with the planning framework and is consistent with the principles of orderly and proper planning.

4. AMENDMENT PROPOSAL

The Amendment proposes to rezone the site from the 'Rural' zone to the 'Rural Small Holdings' zone.

The amendment will facilitate subdivision/development to create 3 lots which are a minimum lot size of 4 hectares. Attachment 7 outlines the Indicative Subdivision Concept Plan. To address site opportunities and constraints, development will be setback from the Blackwood River to account for flood risks and setback for on-site sewerage disposal.

The Amendment also proposes to include the site within Schedule 3 - Rural Small Holdings zone for Rural Small Holdings Zone 2 (RSH2). Schedule 3 provides site specific planning controls. The below are the permitted uses and conditions of development for Rural Small Holdings Zone 2 (RSH2):

- a) The objective of the RSH2 zone is to primarily provide for residential development in a rural setting and secondly for rural pursuits, home based business and minor tourist uses.
- b) If required a Structure Plan to guide subdivision and zoning is to be prepared in accordance with the requirements of Schedule 1 of the Scheme and Part 4 of the Deemed Provisions for Local Planning Schemes, forming Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015.
- c) The onsite disposal of effluent shall be in accordance with the Government Sewerage Policy and approved by Council and the Health Department of WA. Effluent systems shall be designed and located to minimise nutrient export and or release into any waterway or groundwater.
- d) Development shall be setback a minimum of 50m from the Blackwood River, with a minimum setback of 30m to creeklines. Effluent disposal shall be setback a minimum of 100m from any watercourse.



Photo 2: View to the east

5. PLANNING CONSIDERATIONS AND PLANNING JUSTIFICATION

5.1 Overview

This section brings together an assessment of the site's attributes and the planning framework in considering key planning matters and justifying the Amendment.

5.2 Planning suitability of proposed uses

The site is suitable for the proposed rural smallholding zoning for reasons including:

- It is consistent with the planning framework and the site is located near the Boyup Brook townsite;
- Development will be compatible with adjoining and surrounding land uses;
- Traffic impacts will be low and traffic can readily be accommodated on Terry Road;
- It is moderately sloping land, with suitable soil types for development in the building envelopes;
- The subdivision/development will be appropriately serviced;
- Most of the site has been previously cleared and it contains minimal environmental assets;
- Key environmental assets, including water resources and native vegetation, can be suitably conserved;
- There will be minimal environmental or landscape impacts;
- The site is not subject to heritage constraints nor is it located in a public drinking water source area;
- Subdivision/development can address on-site sewerage disposal requirements and bushfire risks;
- It assists to provide a variety of housing and lifestyle choices near Boyup Brook; and
- The proposal will complement Boyup Brook increasing its overall viability, vitality and prosperity, increasing the economic viability of existing services and adding to the range of services that can be provided.

Further details relating to the site's suitability for the rural smallholding are outlined in this section and summarised in Table 4.

5.3 Consistency with planning framework

As outlined in Section 3, the Amendment is consistent with the State, regional and local planning framework. For instance:

- The Amendment will support implementing a sustainable use of the land consistent with the objectives of the *State Planning Policy 3: Urban Growth* and the Local Rural Strategy in terms of accommodating additional rural living near an established district centre;
- The Amendment is consistent with the policy measures stipulated in SPP 2.5;
- The Amendment will facilitate development that meets the vision outlined in the District Structure Plan No. 4. The subdivision/development will conserve local environmental assets and character whilst providing increased opportunities for new residents to experience a tree-change lifestyle;
- The intent of the Amendment is to implement the recommendations of the District Structure Plan and LPS2 (Structure Plan Area 4) by rezoning the site to 'Rural Small Holdings';
- The development of rural smallholding lots will provide for an increased population in close proximity to the existing services and facilities provided in the Boyup Brook townsite. These include retail and commercial activities, health, education and

recreational facilities. The additional population will assist in supporting and increasing the provision of such services and facilities in the district; and

- Key matters such as bushfire risks, water management, and on-site sewerage disposal can be readily addressed with technical investigations, if deemed necessary, to support the subdivision application.

5.4 Compatibility with adjoining and nearby land uses

The Amendment is compatible with adjoining and nearby land uses/development. For instance, the Amendment is compatible with the following:

- Special rural zoned land to the north of the Blackwood River;
- Rural living (rural smallholding) lots to the east;
- Rural lots to the south-west and south. The land to the south-west and south are also identified for rural smallholding in the District Structure Plan and in LPS2 as part of Structure Plan Area 4; and
- The 'Public Purpose' reserve to the west and the 'Parks and Recreation' reserve to the north.

5.5 Bushfire management

Bushfire management is a fundamental planning consideration given most of the site is within a designated bushfire prone area at <https://maps.slip.wa.gov.au/landgate/bushfireprone>.

A bushfire hazard level assessment was undertaken as part of the District Structure Plan. The outcomes of the bushfire hazard level assessment are outlined on Attachments 4 and 6. The BMP addresses *State Planning Policy 3.7 Planning in Bushfire Prone Areas* (SPP 3.7) and the *Guidelines for Planning in Bushfire Prone Areas* (2015).

The bushfire hazard level is mostly 'low' for nearly all of the site (see Attachments 4 and 6). The lot and surrounding locality is predominantly cleared and has two-way public road access to two different destinations via Terry Road to the north and via Stanton Road to the south east. Future development in the building envelopes can achieve a BAL rating of BAL-29 or lower. Accordingly bushfire risks can be appropriately managed within acceptable limits. Vehicular access and egress will be provided via two access routes.

Accordingly, it is expected that subdivision/development on the site can meet the Guidelines' acceptable solutions for:

- Element 1 - Location;
- Element 2 - Siting and Design of Development;
- Element 3 - Vehicular Access; and
- Element 4 - Water.

A bushfire management plan will be prepared at the subdivision stage. A range of measures will assist to lower bushfire risks including Asset Management Zones (low-fuel areas) around buildings and multiple access/escape routes.

5.6 Landscape enhancement

The site and area are characterised by a mix of land uses including agricultural and rural living. The Blackwood River is a key landscape feature. The site contains native vegetation other than near the Blackwood River and in the south-east corner.

The Amendment and resulting subdivision/development will have minimal landscape impacts given future lots will be spacious ranging around 4 hectares in area.

It is expected that there will be a sensitive interface to Terry Road given:

- Future dwellings will have suitable setbacks from Terry Road to meet LPS2 requirements;
- Existing trees in the Terry Road reserve are expected to be retained;
- There is scope for revegetation to enhance the site's landscape character;
- LPS2 provisions control the number of dwellings on each lot; and
- LPS2 provisions along with Local Planning Policies will control new development including building materials and outbuildings.

While noting the above, it is not intended that future development be invisible, but that development will be sensitively integrated with the landscape.

The above measures adequately serve to maintain the desired landscape character for the locality.

5.7 Environmental impact

5.7.1 Overview

It is expected that the Amendment and associated subdivision/development will have negligible environmental impacts for reasons including:

- The site has been cleared other than along the northern boundary bordering the Blackwood River and in the south-east corner. The remaining native vegetation can be conserved through building exclusion areas and carefully locating development on cleared land;
- Most native vegetation is degraded due to past stocking;
- There are opportunities for appropriate revegetation on portions of the site;
- Key environmental assets, including water resources, can be suitably addressed through appropriate servicing, design and management;
- The site is not within a public drinking water source area;
- Site conditions are appropriate for on-site sewerage disposal;
- It will be appropriately serviced including that stormwater will be effectively managed;
- The District Structure Plan sets out provisions for the protection/management of the Blackwood River;
- The site is not classified as a contaminated site by the Department of Water and Environmental Regulation; and
- It will be subject to subdivision and development conditions.

There are no significant impediments to the future subdivision and development of the site.

5.7.2 Flood risks

The Blackwood River is located to the north of the site. The Department of Water and Environmental Regulation has no formal floodplain mapping for this section of the Blackwood River. While noting this, the following flood levels were observed for a major event in January 1982 on the Blackwood River.

- Boyup Brook – Kojonup Road 187.55 m AHD
- Lot 2 Brown Seymour Road 184.51 m AHD

This event is expected to have a probability of a 1 in 100 AEP.

While there is no available flood mapping, a precautionary approach has been adopted based on the approved District Structure Plan. This shows that the Blackwood River is subject to flood risk with impacts on a small portion of the site (see Attachments 4 and 6).

Based on the available contour information, a small section in the northern portion of the site is likely to be affected by flooding during major flow events.

There is generous areas on each proposed lot to locate a dwelling, shed and on-site sewerage disposal so they are not impacted by flooding. As a guide, a setback of a least 100 metres can be provided from the Blackwood River.

The floodplain management strategy for the area is:

- Proposed development (i.e. filling, building) that is located outside of the floodplain for an event of similar magnitude to the January 1982 event is considered acceptable with respect to major flooding, however, a minimum habitable floor level of 1.0 metre above the appropriate January 1982 flood level is recommended to ensure adequate flood protection.
- Proposed development (i.e. filling, building) that is located within the floodplain for an event of similar magnitude to the January 1982 event and considered obstructive to major flows is not acceptable as it would detrimentally impact upon the existing flooding regime. No new buildings are acceptable in the January 1982 event floodplain.

5.8 Land capability

The site is physically capable of rural smallholding subdivision/development. In particular, the site contains soils that are overall conducive for on-site sewerage disposal, stormwater management and building construction. Regional soil mapping, outlined in section 2.4, reveals the soil types are capable to accommodate rural living development.

5.9 Traffic

The site is readily accessible to the Boyup Brook townsite and to other facilities/services.

The site adjoins the unsealed Terry Road. Proposed lots will have suitable vehicle sight distances on Terry Road.

The existing road network and intersections have sufficient capacity to address the modest additional traffic generation from the proposed subdivision/development. The subdivision/development will have limited impacts on local roads including Terry Road, Stanton Road and the Terry Road river crossing.

5.10 Services

5.10.1 Overview

The proposed lots will be appropriately serviced in accordance with Shire, WAPC and other government agency requirements. Proposed servicing is outlined in this section. The site is capable of being serviced by all necessary utilities required for subdivision/development for rural smallholding lots. Detailed service design will occur at the subdivision/development stages.

5.10.2 Stormwater and nutrient management

Stormwater will be effectively designed, constructed and managed to the satisfaction of the Shire and the Department of Water and Environmental Regulation to meet publications such as *State Planning Policy 2.9 Water Resources*, *Better Urban Water Management* and *Stormwater Management Manual for Western Australia*.

The subdivision/development of the site will be in accordance with the *Better Urban Water Management Framework* (2008) and the Department of Environment's *Stormwater Management Manual* (2004) by:

- Protecting life and property from a major storm event up to and including the 1 in 100 year Average Recurrence Interval (ARI) storm event;
- Managing a medium 1 in 5 year ARI storm event to ensure the post development flow regime matches the pre-development environment;
- Managing a small 1 in 1 year ARI storm events as close as possible to source; and
- Minimising the conveyance of pollutants throughout the drainage network.

Noting the generous lot sizes (minimum lot size of 4 hectares), the development will create manageable stormwater implications. There is also the opportunity to revegetate portions of the site.

Future landowners are required to appropriately manage stormwater. This is expected to adopt a water sensitive design that seeks to detain, slow down and treat peak flows that especially addresses 'first flush' run off treatment. This includes using rainwater tanks, soakwells, swales or other measures.

5.10.3 On-site sewerage disposal

Reticulated sewerage is not available, feasible or necessary. Given the generous lot sizes and WAPC policy, future subdivision is not required to be connected to the reticulated sewerage system. The subdivision/development will be serviced by on-site sewerage disposal to comply with the *Government Sewerage Policy*.

As outlined in Attachments 4 and 6, on-site sewerage disposal systems can be located 100 metres from the Blackwood River. The proposed lot sizes will be generous (minimum 4 hectares), which will provide space to accommodate and treat on-site sewerage disposal. Additionally, the site is not classified as sewerage sensitive.

It is also noted that subdivision/development will comply with Rural Small Holdings Zone 2 (RSH2) conditions of development including:

- The onsite disposal of effluent shall be in accordance with the *Government Sewerage Policy* and approved by Council and the Health Department of WA. Effluent systems shall be designed and located to minimise nutrient export and or release into any waterway or groundwater.
- Development shall be setback a minimum of 50m from the Blackwood River, with a minimum setback of 30m to creeklines. Effluent disposal shall be setback a minimum of 100m from any watercourse.

There is no requirement for a Site and Soil Evaluation to support the Amendment request. It is noted the proposed lot sizes will be generous, there is sufficient space on each lot to locate an on-site sewerage disposal system that addresses siting requirements in Structure Plan Area

No. 4 (and as set out in Schedule 3 for RSH2), and the site has a suitable capability for on-site sewerage disposal.

5.10.4 Water supply

Based on WAPC policy, rural smallholding lots (4 – 40 hectares) do not need to be connected to the reticulated (scheme) water system. Potable water will be through rainwater capture and storage, with landowners installing rainwater tanks associated with future dwellings and outbuildings. As set out in SPP 2.5, a fit-for-purpose on-site water supply is supported.

Pursuant to the WAPC's *Rural Planning Guidelines* the following matters need to be considered in relation to the availability of fit for-purpose water provision:

- Average annual rainfall and the capacity to capture water from roof catchments;
- Water requirements for both inside and outside the home;
- Demonstrated availability of groundwater or surface water for 'outside' use; and
- Water for fire-fighting purposes.

Based on Clause 5.3.9 of LPS2, there is a requirement that each dwelling is provided with a minimum tank capacity of 92,000 litres. It is proposed to provide a minimum tank size of 120,000 litres with at least 10,000 litres dedicated to fire fighting purposes.

5.10.5 Power supply and telecommunications

A power supply is available in the precinct, although it is expected there are feasibility and related issues to consider and address. It is noted that [the approach to power supplies](#) will, in part, relate to feasibility of connecting to the grid compared to renewable off-grid solutions.

The Department of Planning, Lands and Heritage note that unless a feasibility study of the required connection is not provided, the requirement to connect to power will be applied at the subdivision stage. Should the connection cost be considered unreasonable and not commensurate, the WAPC may waive the connection requirement at the Deposited Plan stage.

5.10.6 Gas

Reticulated gas is not available in this locality. This service is provided by bottled gas.

5.11 Foreshore and public open space

District Structure Plan Area No.4 requires a biophysical assessment to identify an accurate foreshore protection area to the Blackwood River. Those lots fronting the river are also required to prepare and implement a Foreshore Management Plan. While noting this, the site is separated from the Blackwood River by a 20 metre wide strip of Vacant Crown Land. Accordingly, in this instance, a foreshore management plan is not warranted given the adjacent Vacant Crown Land.

In accordance with WAPC policies, no public open space will be required on the site. It is noted the generous lot sizes (minimum lot size of 4 hectares) provide opportunities for on-site recreation. Additionally, the provision of public open space on the site will create on-going management burdens to the Shire.

5.12 Supporting the local economy

Approval and implementation of the Amendment will have various economic and community benefits including:

- Supporting local employment through the construction of subdivision works and new dwellings;
- Supporting local services;
- Assisting in a more sustainable local economy;
- Increasing population in Boyup Brook which assists in the overall viability, vitality and prosperity;
- Building onto an existing community with established facilities, services and infrastructure and assist to strengthen and sustain Boyup Brook; and
- Providing a greater choice for those wishing to buy lifestyle lots in Boyup Brook in an attractive locality close to the townsite.

The Amendment is consistent with the planning framework which promotes employment and economic growth in Boyup Brook.

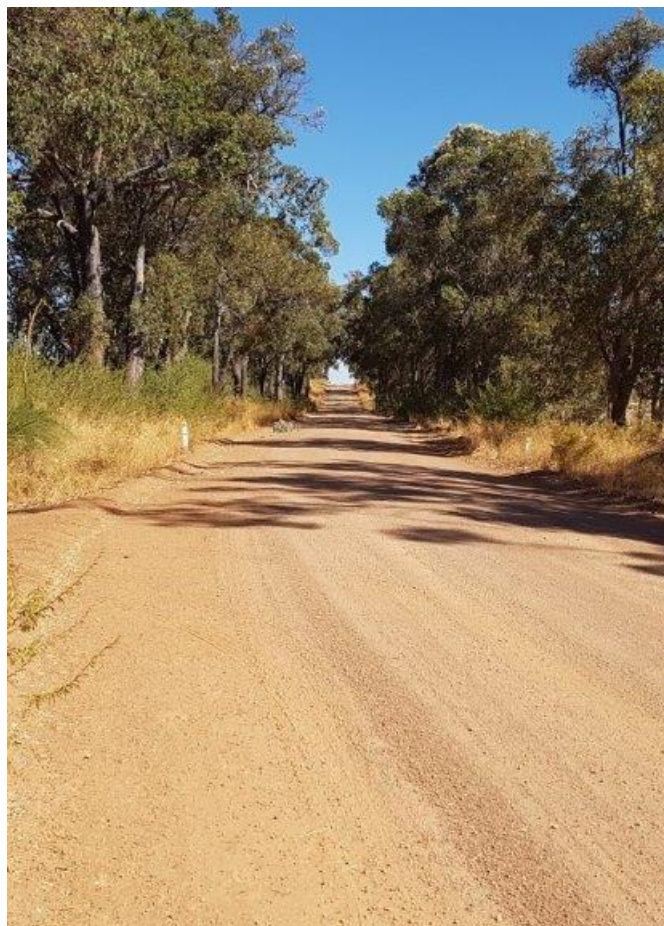


Photo 3: Terry Road

5.13 Planning justification

The planning justification for the Amendment is summarised in Table 4.

Table 4 – Summarised Planning Justification

| Strategic | Land Use Planning | Environment and Landscape | Transport and Servicing | Economic and Community |
|---|---|--|--|---|
| <p>The Amendment is consistent with the planning framework.</p> <p>Future development will reinforce Boyup Brook as a district centre.</p> <p>The site is well located for rural living uses including it is compatible with adjoining and nearby uses.</p> <p>The proposed Rural Small Holdings zone, between the townsite and rural operations, represents orderly and proper planning.</p> | <p>There are appropriate buffers and mitigation measures.</p> <p>The site is suitable and capable of rural smallholding uses.</p> <p>Development will be effectively controlled through LPS2 provisions.</p> <p>The District Structure Plan provides a co-ordinated approach.</p> <p>Lots can be created independently as they have direct road access to Terry Road.</p> | <p>The site contains minimal environmental assets and will not create environmental impacts.</p> <p>There will be manageable landscape impacts.</p> <p>There are opportunities to enhance the site's amenity through replanting.</p> <p>There are no heritage constraints nor is the site located in a public drinking water source area.</p> <p>Bushfire management measures will comply with the objectives of SPP 3.7 and the <i>Guidelines for Planning in Bushfire Prone Areas</i>.</p> | <p>Traffic impacts can be readily accommodated on Terry Road.</p> <p>Safe vehicular access can be achieved between the site and Terry Road.</p> <p>The site has good access to Boyup Brook and other areas.</p> <p>The subdivision/development will be appropriately serviced.</p> | <p>It will promote job creation by supporting the development of Boyup Brook and assist to diversify and grow the local economy.</p> <p>The development will generate economic activity.</p> <p>The proposal will assist in enhancing Boyup Brook and assist in creating jobs. This Includes adding to its overall viability, vitality and prosperity and adding to the range of services that can be provided.</p> |

In view of the above, the Amendment is consistent with the planning framework and the principles of orderly and proper planning.

6. CONCLUSION

This report confirms that the Amendment is consistent with the planning framework and that the site is both suitable and capable of accommodating rural smallholding subdivision/development on Lot 7876 Terry Road, Boyup Brook.

The support of the WAPC and the approval of the Minister for Planning are respectfully requested.



Photo 4: Blackwood River adjoining property

PLANNING AND DEVELOPMENT ACT 2005

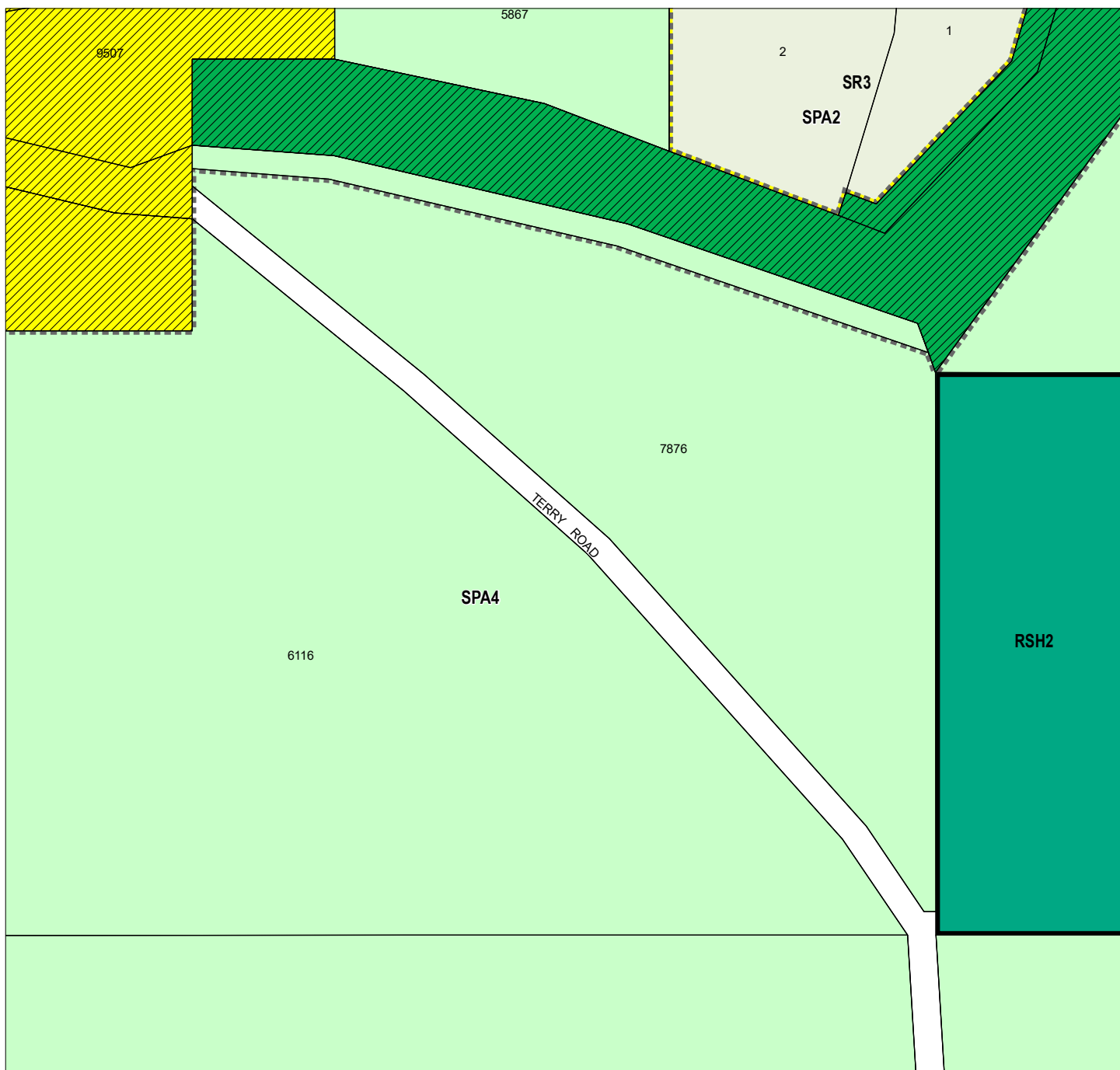
SHIRE OF BOYUP BROOK

LOCAL PLANNING SCHEME No. 2

AMENDMENT No. 23










The Shire of Boyup Brook under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005* hereby amends the above Local Planning Scheme by:

1. Rezoning Lot 7876 Terry Road, Boyup Brook from the 'Rural' zone to the 'Rural Small Holdings' zone.
2. Inserting 'and Lot 7876 Terry Road' into Schedule 3 - Rural Small Holdings Zones after 'Road' for Rural Small Holdings Zone 2 (RSH2).
3. Amending the Scheme Map accordingly.



EXISTING SCHEME MAP

Legend

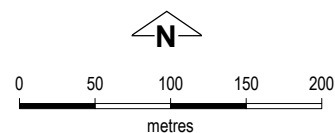
| | | | |
|--|--------------------------|---|----------------------|
|  | Cadastre with Lot number | LPS Other Categories | |
| LPS Zones | |  | Structure Plan Area |
|  | Rural |  | Rural Small Holdings |
|  | Rural Small Holdings |  | Special Rural Area |
|  | Special Rural | | |
| LPS Reserves | | | |
|  | Parks and Recreation | | |
|  | Public Purposes | | |



Department of Planning,
Lands and Heritage

Produced by Data Analytics,
Department of Planning, Lands and Heritage, Perth WA
Base Information supplied by Western Australian
Land Information Authority SLIP 1180-2020-1


Shire of Boyup Brook
Local Planning Scheme No. 2
Amendment No. 23






PROPOSED SCHEME AMENDMENT MAP


Legend

 Cadastre with Lot number

LPS Zones and Reserves Amendments

 Rural Small Holdings

LPS Other Categories

 Rural Small Holdings



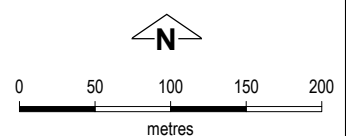
Department of Planning,
Lands and Heritage

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Land Information Authority SLIP 1180-2020-1

Shire of Boyup Brook

Local Planning Scheme No. 2

Amendment No. 23



COUNCIL ADOPTION FOR ADVERTISING

This Standard Amendment was adopted by resolution of the Council of the Shire of Boyup Brook at the Ordinary Meeting of the Council held on the day of 2022.

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDED/SUBMITTED FOR APPROVAL

This Amendment is recommended for approval by resolution of the Shire of Boyup Brook at the Ordinary Meeting of the Council held on the day of 20.... and the Common Seal of the Shire of Boyup Brook was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

WAPC RECOMMENDED/SUBMITTED FOR APPROVAL

.....
DELEGATED UNDER S.16 OF THE
PLANNING AND DEVELOPMENT ACT 2005

DATE.....

APPROVAL GRANTED

.....
MINISTER FOR PLANNING
S.87 OF THE PLANNING AND DEVELOPMENT ACT 2005

DATE.....

ATTACHMENT 1

WESTERN



AUSTRALIA

REGISTER NUMBER

7876/DP81971DUPLICATE
EDITION**2**

DATE DUPLICATE ISSUED

4/6/2021VOLUME
2600FOLIO
145**RECORD OF CERTIFICATE OF TITLE**
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES**LAND DESCRIPTION:**

LOT 7876 ON DEPOSITED PLAN 81971

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

CORA PATRICIA HARRISON
ROLAND PAUL HARRISON
BOTH OF 6 ROBINSON AVENUE BOYUP BROOK WA 6244
AS JOINT TENANTS

(T 0757619) REGISTERED 4/6/2021

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

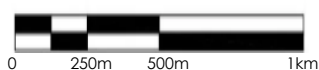
SKETCH OF LAND: 1078-972 (7876/DP81971)
PREVIOUS TITLE: 1078-792
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.
LOCAL GOVERNMENT AUTHORITY: SHIRE OF BOYUP BROOK

ATTACHMENT 2



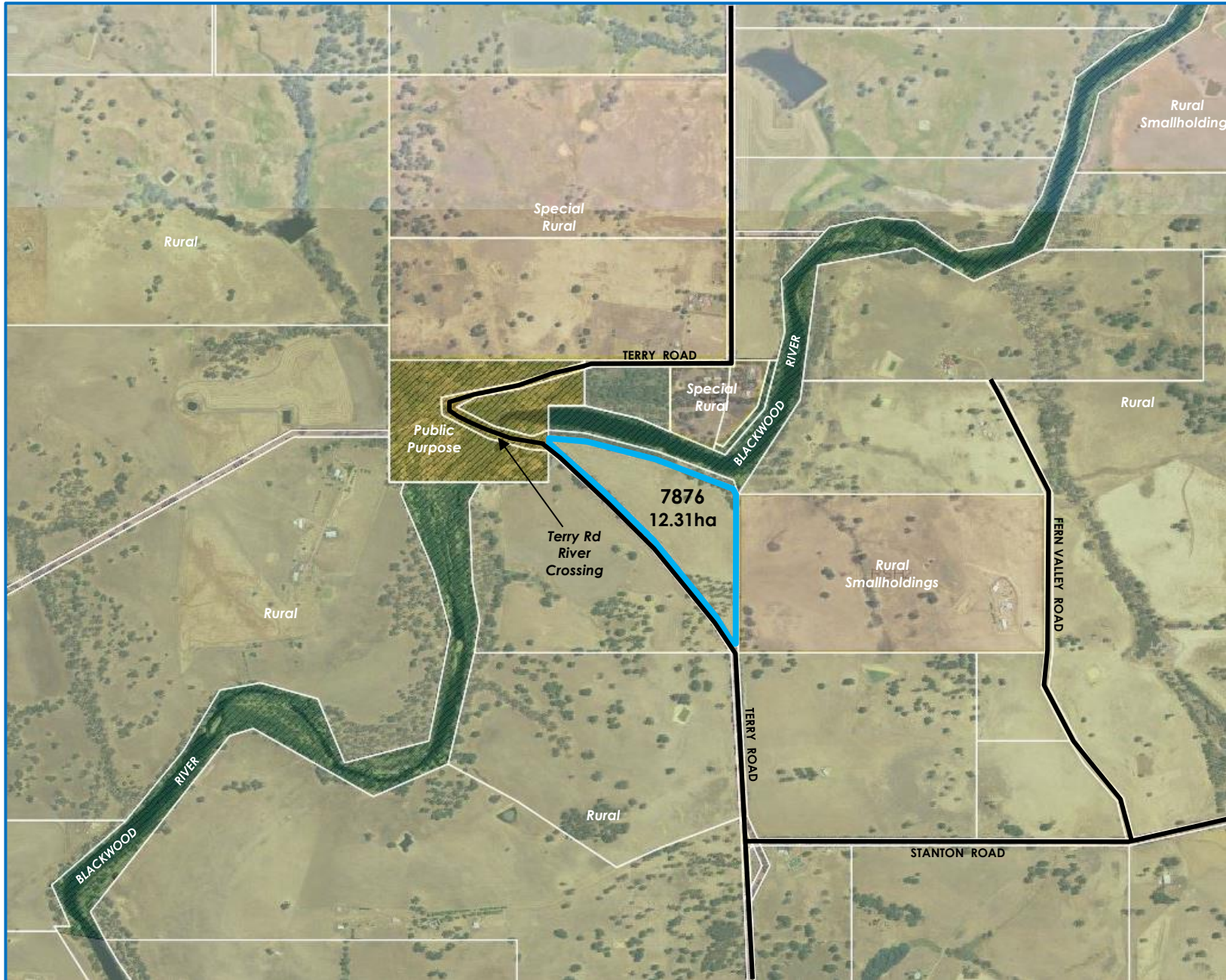
LOCATION PLAN

Lot 7876 Terry Road
Boyup Brook
Shire of Boyup Brook



Edge Planning & Property
134 Hare Street, Mount Clarence
ALBANY WA 6330
W: www.edgeplanning.com.au
E: steve@edgeplanning.com.au
M: 0409 107 336

ATTACHMENT 3

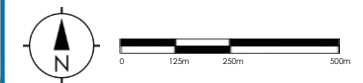


CONTEXT PLAN

Lot 7876 Terry Road
Boyup Brook
Shire of Boyup Brook

Legend

- Amendment Site
- Existing Lot Details



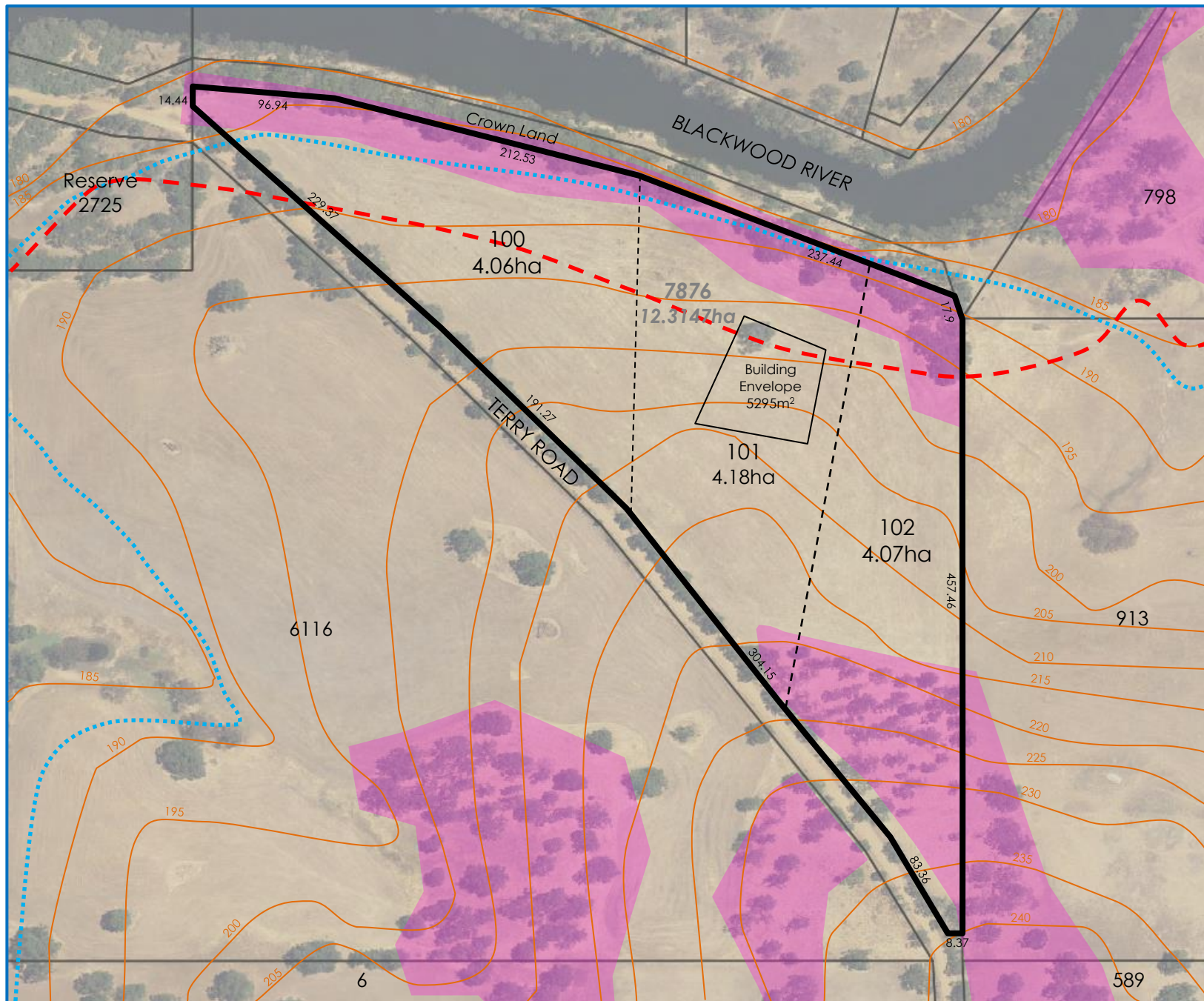
| | | | |
|-----|-------------|--------|----------|
| A | CONTEXT | 220314 | |
| REV | DESCRIPTION | YYMMDD | APPROVED |

edge
PLANNING & PROPERTY
Edge Planning & Property
134 Hare Street, Mount Clarence
ALBANY WA 6330
W: www.edgeplanning.com.au
E: steve@edgeplanning.com.au
M: 0409 107 336

| | |
|----------------|-----|
| DRAWING NUMBER | REV |
| EP 220314 02 | A |

Issued for design intent only. All areas and dimensions are subject to detail design & survey.

ATTACHMENT 4



OPPORTUNITIES AND CONSTRAINTS PLAN

Lot 7876 Terry Road
Boyup Brook
Shire of Boyup Brook

Legend

- Amendment Site
- Contours (5m)
- Moderate Bush Fire Risk
- 1:100 Year Flood Level
- 100m On-site Sewage Disposal Exclusion Area
- Indicative Property Boundary
- Proposed Building Envelope



| | | |
|-----|------------------|-----------------|
| B | ADDED BOUNDARIES | 220418 |
| A | OPPORTUNITIES | 220314 |
| REV | DESCRIPTION | YYMMDD APPROVED |



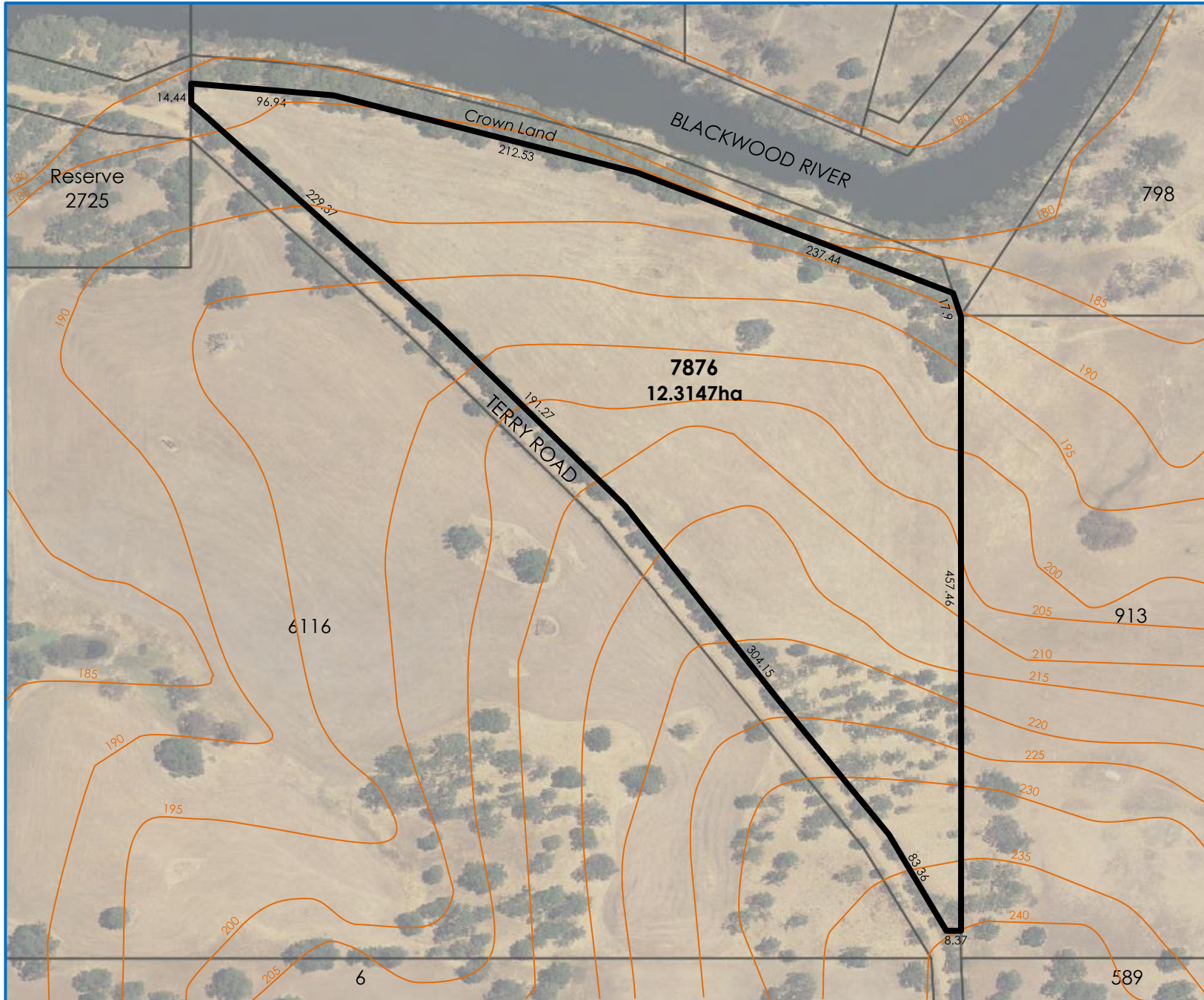
Edge Planning & Property
134 Hare Street, Mount Clarence
ALBANY WA 6330
W: www.edgeplanning.com.au
E: steve@edgeplanning.com.au
M: 0499 107 336

DRAWING NUMBER
EP 220314 03

REV
B

Issued for design intent only. All areas and dimensions are subject to detail design & survey.



ATTACHMENT 5



AMENDMENT SITE PLAN

Lot 7876 Terry Road
Boyup Brook
Shire of Boyup Brook

Legend

-  Amendment Site
-  Contours (5m)



| | | | |
|-----|----------------|--------|----------|
| A | AMENDMENT SITE | 220314 | |
| REV | DESCRIPTION | YYMMDD | APPROVED |

edge
PLANNING & PROPERTY
Edge Planning & Property
134 Hare Street, Mount Clarence
ALBANY WA 6330
W: www.edgeplanning.com.au
E: steve@edgeplanning.com.au
M: 0409 107 336

DRAWING NUMBER
EP 220314 01
REV
A

Issued for design intent only. All areas and dimensions are subject to detail design & survey.

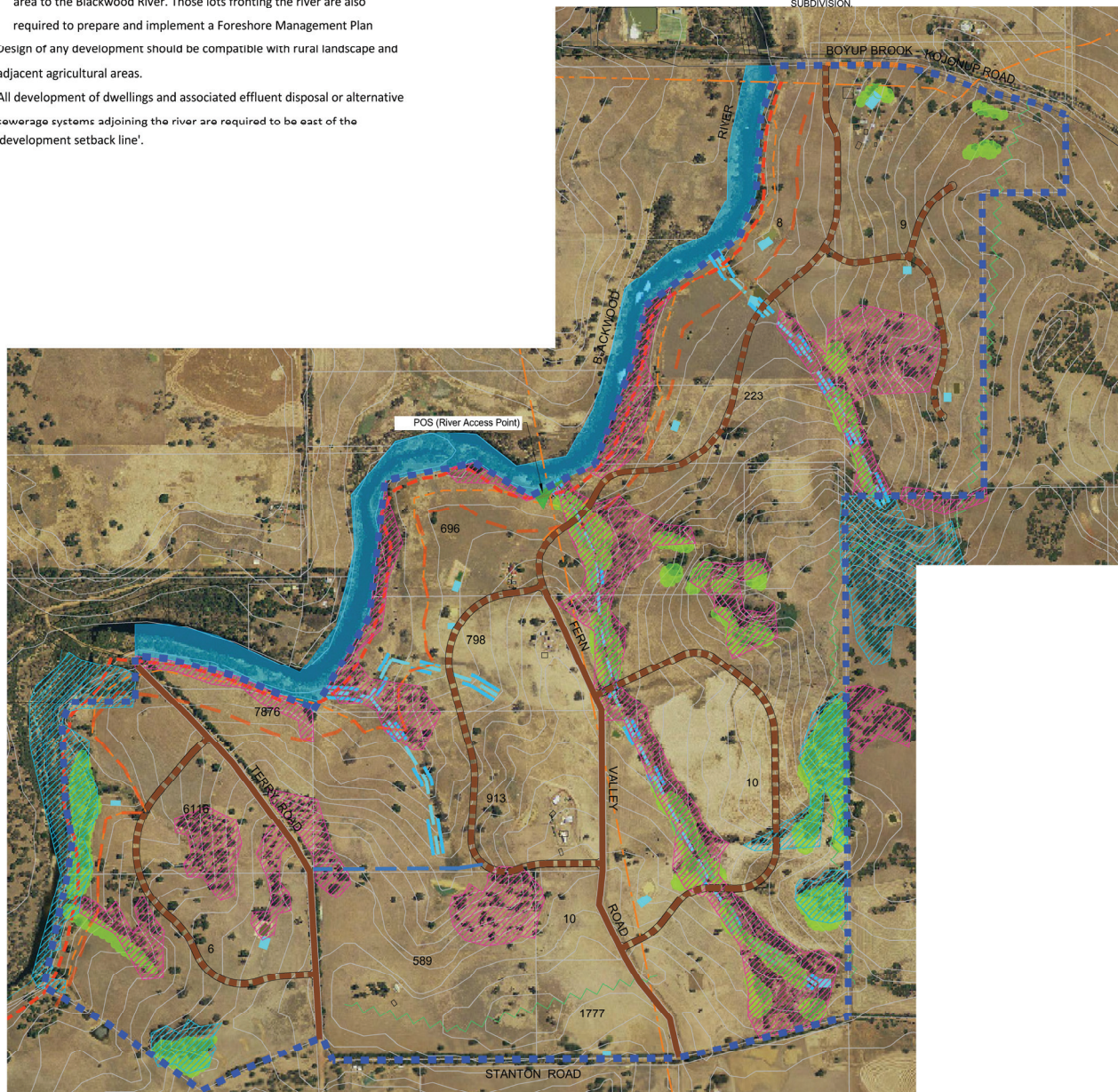
ATTACHMENT 6



PROVISIONS

1. This Structure Plan is prepared, approved and operated pursuant to Section 10.1 of the Shire of Boyup Brook Town Planning Scheme No.2. As such, the 'Operation of Structure Plan' provisions pursuant to clause 10.1.7 apply including, but not limited to, any Reserves or Zones applied to the Structure Plan. Further, these standards and requirements form scheme provisions pursuant to clause 10.1.7.3 (e) of the Scheme.
2. The rural small holdings subdivision, land use and development provisions do not apply until such time as the subject land is included in the Rural Small Holdings Zone.
3. A 'Detailed Structure Plan' is to be prepared and approved for each individual Rural Small Holdings zone in accordance with the Structure Plan Area No. 4 and is to include the following:
 - The standard of the intersection with Kojonup Road for the ultimate development in SPA4 and any associated land requirements for this;
 - External road construction standards, upgrading and contributions as outlined in the Road Contributions Plan; and
 - A biophysical assessment to identify an accurate foreshore protection area to the Blackwood River. Those lots fronting the river are also required to prepare and implement a Foreshore Management Plan
4. Design of any development should be compatible with rural landscape and adjacent agricultural areas.
5. All development of dwellings and associated effluent disposal or alternative sewerage systems adjoining the river are required to be east of the 'development setback line'.

ROAD WIDENING FOR INTERSECTION
ROAD WIDENING AREA TO BE CREATED AS SEPARATE
LOTS AT TIME OF SUBDIVISION FOR FUTURE
ACQUISITION BY MAIN ROADS WESTERN AUSTRALIA.
DIMENSIONS AND AREA TO BE CONFIRMED PRIOR TO
SUBDIVISION



LEGEND

- | | | | |
|--|--|--|---------------------------------------|
| | STRUCTURE PLAN AREA NO. 4 | | 50m MINIMUM EFFLUENT BUFFER |
| | EXISTING ROAD RESERVE | | 188m CONTOUR (1:100 YEAR FLOOD LEVEL) |
| | PROPOSED ROADS | | 20m LANDSCAPE SETBACK |
| | DEVELOPMENT SETBACK LINE/ 100m MAXIMUM EFFLUENT BUFFER Setback for habitable dwellings and associated alternative sewer systems | | 30m WIDE CREEK SETBACK |
| | POTENTIAL FIRE ACCESS ROUTE | | |
| | EXISTING BUILDINGS | | |
| | EXISTING DAMS | | |
| | DRAINAGE LINES | | |
| | VEGETATION | | |
| | POWER LINES | | |
| | EXISTING ROADS | | |
| | RIDGE LINE | | |
| | MODERATE BUSH FIRE HAZARD | | |
| | EXTREME BUSH FIRE HAZARD | | |
| | PUBLIC OPEN SPACE (River Access Point) | | |

W.A.P.C. ENDORSED STRUCTURE PLAN

TO PROVIDE A FRAMEWORK TO
FUTURE DETAILED PLANNING AT THE
SUBDIVISION AND DEVELOPMENT
STAGE.

DELEGATED UNDER S16 OF THE
PLANNING AND DEVELOPMENT ACT
2005.

SHIRE OF BOYUP BROOK TPS NO. 2 STRUCTURE PLAN AREA NO. 4



1:10000
(@ A2) 0 100m 200 300 400 500

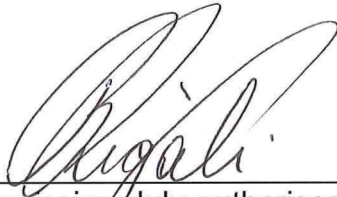
107 Beach Road
PO Box 2035
BUNBURY WA 6231
Website: www.mpmc.com.au

Telephone: (08) 97 214777
Facsimile: (08) 97 214666
Email: reception@mpmc.com.au

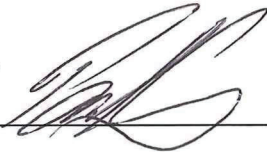
This structure plan is prepared under the provisions of the Shire of Boyup Brook Town Planning Scheme No.2

IT IS CERTIFIED THAT THIS STRUCTURE PLAN WAS APPROVED BY
RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION
ON: 4 May 2016

Signed for and on behalf of the Western Australian Planning Commission



an officer of the Commission duly authorised by the Commission pursuant to
Section 16 of the *Planning and Development Act 2005* for that purpose, in the
presence of:



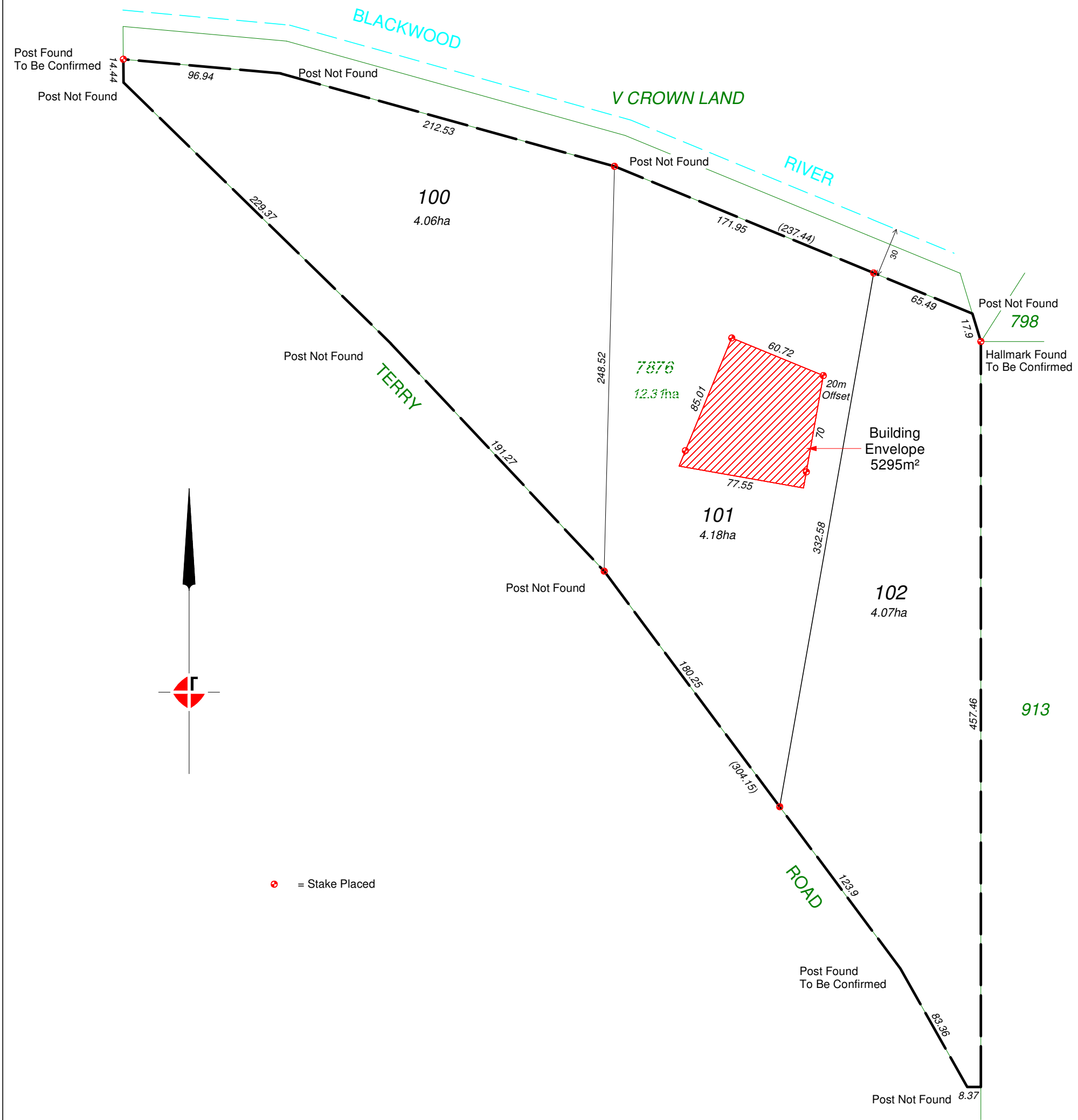
Witness



Date

Date of Expiry : 4 May 2026

ATTACHMENT 7



NOTE: ALL AREAS AND DIMENSIONS ARE APPROXIMATE AND ARE SUBJECT TO CADASTRAL SURVEY. STAKES PLACED ARE BASED OFF MARKS FOUND, FURTHER SURVEY IS REQUIRED



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Phone: (08) 9721 4000
eMail: info@thompsonsveying.com.au



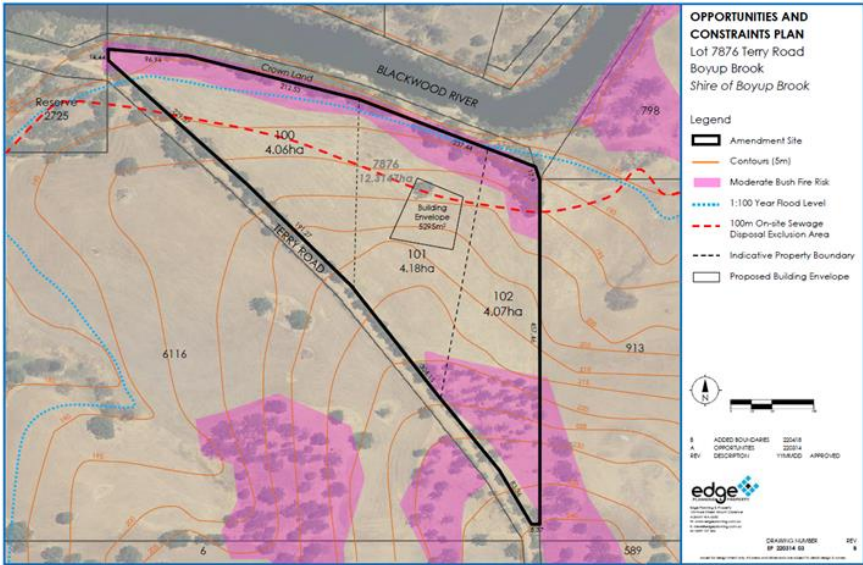
COPYRIGHT
This drawing is the property of THOMPSON SURVEYING CONSULTANTS and shall not be copied or reproduced in whole or in part, for any other purpose than was originally intended unless written consent is given by THOMPSON SURVEYING CONSULTANTS.

| | | | | |
|--------------------------|--------|---|------|-------|
| File: DWG20638APPRev2 JD | | CLIENT: PAUL HARRISON | | |
| Scale (@A3) | Vert: | PROJECT: SUBDIVISION OF LOT 7876 ON D.P. 81971 (C/T 2600/145) TERRY ROAD, BOYUP BROOK | | |
| | Hor: | TITLE: PROPOSED SUBDIVISION | | |
| Date: 29.07.2021 | Rev.n: | DATUM | HOR: | VERT: |
| Checked: JT | 2 | N/A | N/A | AHD |

Shire of Boyup Brook
Amendment 23
Schedule of Submissions

| No | Organisation | Submission | Shire Recommendation |
|----|---|---|---|
| 1. | Department of Biodiversity, Conservation and Attractions (DBCA) | DBCA has no comments on this proposal. | Noted. No modifications recommended. |
| 2. | Department of Health (DoH) | <p>The DoH has no objection to the proposal subject to:</p> <ul style="list-style-type: none"> • Adherence with the Government Sewage Policy (2019) including but not limited to: <ul style="list-style-type: none"> ○ Achievement of the minimum setback of 100m from the Blackwood River. ○ The wastewater system and effluent disposal areas should not be located within a 1:10 year flood event area. • The wastewater treatment system is to comply with all current DoH legislation in relation to calculated water volumes, water quality and disposal criteria. | <p>The Department of Health recommended compliance with the Government Sewerage Policy, which requires a min 100m setback to water resources and the location of effluent systems outside of flood areas.</p> <p>Noted.</p> <p>No modifications recommended.</p> <p>Applications involving effluent and waste disposal are assessed by the Shire's Environmental Health Officer and in accordance with relevant regulatory standards. Due to the size of the subject land, development of effluent management systems can achieve a min setback of 100m.</p> |
| 3. | Department of Water and Environmental Regulation (DWER). | 100 metre separation distance between effluent systems and the waterway (Blackwood River) should be measured from the outer edge of the riparian or wetland vegetation, consistent with DWER's <i>'Operational policy 4.3: Identifying and establishing waterways foreshore areas'</i> (Sept 2012) – noting there is ample room within the proposed lots to accommodate the 100 metre | <p>Noted DWER's comment that the proposed land intensification is low risk from a water quality perspective.</p> <p>No modifications recommended.</p> |

| | | | |
|----|--|--|--|
| | | <p>separation to ensure improved water quality outcomes.</p> <p>Due to the small scale nature of this development and low density, DWER views this proposed land intensification to be of low risk from a water quality perspective.</p> | |
| 4. | Department of Fire and Emergency Services (DFES) | <p>A Bushfire Management Plan (BMP) is required to accompany strategic planning proposals, subdivision and development applications in areas above BAL-LOW or areas with a bushfire hazard level above low (refer to clause 6.2b).</p> <p>Specifically Policy Measure 6.3 states that where the lot layout of the strategic proposal is known (as provided in attachment 4 of the referral documents), a BAL Contour Map should be provided to determine the indicative BAL ratings across the subject site, as well as clear demonstration that compliance with the Guidelines can be achieved in subsequent planning stages (noting that this information can be provided in the form of a BMP or Amended BMP).</p> <p>BMP includes the bushfire assessment, identification of the bushfire hazard issues arising from the relevant assessment and a clear demonstration that compliance with the bushfire protection criteria contained within Appendix 4 of these Guidelines, is or can be achieved. The BMP should be prepared as early as possible in the planning process and progressively refined or reviewed as the level of detail increases. The level</p> | <p>Note DFES recommendation for a Bushfire Management Plan and Bushfire Attack Level assessment Contour Map to demonstrate compliance with the State Planning Policy 3.7.</p> <p>No modifications recommended.</p> <p>A bushfire hazard level assessment was undertaken as part of the District Structure Plan. The bushfire hazard level is mostly 'low' for nearly all of the site (see figure below).</p> <p>The lot and surrounding locality is predominantly cleared and has two-way public road access to two different destinations via Terry Road to the north and via Stanton Road to the south east.</p> <p>It is expected that subdivision/development on the site can meet the Guidelines' acceptable solutions for:</p> <ul style="list-style-type: none"> Element 1 - Location; Element 2 - Siting and Design of Development; Element 3 - Vehicular Access; and Element 4 - Water. <p>Future development should be able to achieve a BAL rating of BAL- 29 or lower.</p> <p>If necessary, a bushfire management plan and BAL Contour Map can be a requirement of subdivision.</p> |

| | | | |
|----|-------------------|--|---|
| | | of detail provided within a BMP should be commensurate with the applicable planning stage and scale of the proposal or application. |  |
| 5. | Water Corporation | Reticulated water and wastewater are not available to the subject area. | <p>Noted.</p> <p>No modifications recommended.</p> |
| 6. | R Jones | I reside at lot 63 Fern Valley Rd Boyup Brook. We share a boundary with lot 7876 and do not have a problem with the proposed re-zoning. | <p>Noted.</p> <p>No modifications recommended.</p> |
| 7. | M & L Ward | I would like to confirm that myself and Lewis, who own the neighbouring property at 679 Terry Road, do not have any reservations regarding this re-zoning application. | <p>Noted.</p> <p>No modifications recommended.</p> |



Department of Biodiversity,
Conservation and Attractions



*We're working for
Western Australia.*

Your ref: LN/42/001
Our ref: 49575 2020/001034
Enquiries: Cherie Kemp
Phone: 08 97254300
Email:
swlanduseplanning@dbca.wa.gov.au

Chief Executive Officer
Shire of Boyup Brook
PO Box 2
BOYUP BROOK WA 6244

LN/42/001 LOCAL PLANNING SCHEME AMENDMENT NO. 23, LOCAL PLANNING SCHEME NO. 2. LOT 7876 TERRY ROAD, BOYUP BROOK.

I refer to your letter dated 5 October 2022 seeking comment from the Department of Biodiversity, Conservation and Attractions (DBCA), regarding a Local Planning Scheme Amendment No. 23 for Lot 7876 Terry Road, Boyup Brook.

DBCA has no comments on this proposal.

It is considered that the proposal and any potential environmental impacts will be appropriately addressed through the existing planning framework.

Thank you for the opportunity to comment on this application. Please contact Cherie Kemp at the Parks and Wildlife South West Region office on 08 97254300 or email swlanduseplanning@dbca.wa.gov.au if you have any questions about this advice.

FOV 
A/Regional Manager
South West Region

15 November 2022



Your Ref: LN/42/001
Our Ref: F-AA-05223 D-AA-22/451588
Contact: Melanie Hogg 9222 2000

Ms Carolyn Mallett
Acting Chief Executive Officer
Shire of Boyup Brook
PO Box 2
BOYUP BROOK WA 6244

Attention: Adrian Nicoll

Via email: shire@boyupbrook.wa.gov.au

Dear Ms Mallett

PROPOSED LOCAL PLANNING SCHEME 2 – AMENDMENT NO.23

Thank you for your letter of 5 October 2022, requesting comments from the Department of Health (DoH) on the above proposal.

The DoH has no objection to the proposal subject to:

- Adherence with the Government Sewage Policy (2019) including but not limited to:
 - Achievement of the minimum setback of 100m from the Blackwood River.
 - The wastewater system and effluent disposal areas should not be located within a 1:10 year flood event area.
- The wastewater treatment system is to comply with all current DoH legislation in relation to calculated water volumes, water quality and disposal criteria.

Should you have any queries, or require further information, please contact Melanie Hogg on 9222 2000 or at eh.eSubmissions@health.wa.gov.au

Yours sincerely

Dr Michael Lindsay
EXECUTIVE DIRECTOR
ENVIRONMENTAL HEALTH DIRECTORATE

15 November 2022

4th November 2022

Our Reference: PA 051996 , DWERT1841~8

Your Reference: LN/42/001

To: Shire of Boyup Brook

From: Department of Water and Environmental Regulation

Attention: Adrian Nicoll

RE: Shire of Boyup Brook Local Planning Scheme 2 amendment 23: Lot 7876 Terry Road Boyup Brook

Dear Adrian,

Thank you for providing the above proposal for the Department of Water and Environmental Regulation (Department) to consider.

The department understands that this proposal is to rezone the above subject lot from the 'Rural' zone classification to the 'Rural Small Holding' zone classification and amending the Scheme map accordingly.

The following statement is noted in the referral:

"The objectives of the District Structure Plan and resulting subdivision/development are to:

- Restrict development, including on-site wastewater disposal systems, within 100 metres of the Blackwood River;"

"The amendment will facilitate subdivision/development to create 3 lots which are a minimum lot size of 4 hectares. Attachment 7 outlines the Indicative Subdivision Concept Plan.

To address site opportunities and constraints, development will be setback from the Blackwood River to account for flood risks and setback for on-site sewerage disposal."

Attachment 4 of the referral shows the '100m On-site Sewage Disposal Exclusion Area' (Screenshot 1).

In view of the above statements, it should be noted the 100 metre separation distance from the waterway (Blackwood River) should be measured from the outer edge of the riparian or wetland vegetation, consistent with DWER's *'Operational policy 4.3: Identifying and establishing waterways foreshore areas'* (Sept 2012) – noting there is ample room within the proposed lots to accommodate the 100 metre separation to ensure improved water quality outcomes.

Due to the small scale nature of this development and low density, DWER views this proposed land intensification to be of low risk from a water quality perspective.

As such, DWER has no objection to the proposed amendment.

In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable the implications to be assessed.

Should you require any further information on the comments please contact the undersigned.

Thank you.

Yours sincerely,

Daniel Wong

Environmental Officer
Department of Water and Environmental Regulation
Planning Advice South West Region

Email: daniel.wong@dwer.wa.gov.au
Phone: 08 9726 4113
Fax: 08 9726 4100
Postal: PO Box 261, Bunbury, WA 6231
Location: 35-39 McCombe Road, Bunbury, WA 6230

DFES Ref: D26007

Dear Sir/Madam,

I refer to your letter dated 5 October 2022 in relation to the referral of Scheme Amendment 23 for Lot 7876 Terry Road, Boyup Brook.

It is unclear from the documentation provided if the Shire of Boyup Brook has applied *State Planning Policy 3.7 – Planning in Bushfire Prone Areas* (SPP 3.7) to this proposal.

Given the Scheme Amendment seeks to increase the density in the above lot, the Scheme Amendment provides an opportune mechanism for the coordination of bushfire risk to ensure that it does not result in the introduction or intensification of development or land use in an area that has or will, on completion, have an extreme BHL and/or BAL-40 or BAL-FZ.

SPP 3.7 seeks to reduce vulnerability to bushfire through the identification and consideration of bushfire risks in decision-making at all stages of the planning and development process.

A Bushfire Management Plan (BMP) is required to accompany strategic planning proposals, subdivision and development applications in areas above BAL-LOW or areas with a bushfire hazard level above low (refer to clause 6.2b).

Specifically Policy Measure 6.3 states that where the lot layout of the strategic proposal is known (as provided in attachment 4 of the referral documents), a BAL Contour Map should be provided to determine the indicative BAL ratings across the subject site, as well as clear demonstration that compliance with the Guidelines can be achieved in subsequent planning stages (noting that this information can be provided in the form of a BMP or Amended BMP).

A BMP includes the bushfire assessment, identification of the bushfire hazard issues arising from the relevant assessment and a clear demonstration that compliance with the bushfire protection criteria contained within Appendix 4 of these Guidelines, is or can be achieved. The BMP should be prepared as early as possible in the planning process and progressively refined or reviewed as the level of detail increases. The level of detail provided within a BMP should be commensurate with the applicable planning stage and scale of the proposal or application.

Should you apply SPP 3.7 then, we request the relevant information pursuant to this policy be forwarded to DFES to allow us to review and provide comment prior to the (Shire) endorsement of the Scheme Amendment.

Land Use Planning staff are available to discuss planning proposals and provide general bushfire advice at any stage of the planning process. Please do not hesitate to contact me on the number below, should you require clarification of any of the matters raised.

Kind regards

Michael Ball

Senior Land Use Planning Officer

20 Stockton Bend, Cockburn Central, Perth WA 6164

T: 08 9395 9819 | E: advice@dfes.wa.gov.au | W: [dfes.wa.gov.au](https://www.dfes.wa.gov.au)



FOR A SAFER STATE

Your Ref: LN/42/001
Our Ref: 142504345 - TPS390429
Enquiries: Kevin Purcher
Direct Tel: 9420 2385
Email: land.planning@watercorporation.com.au

31 October 2022

Chief Executive Officer
Shire of Boyup Brook
PO BOX 2
BOYUP BROOK WA 6244

Attention of: Adrian Nicoll

**Re: Amendment 23 – Local Planning Scheme No 2 - Lot 7876 Terry Road,
Boyup Brook**

Thank you for your letter dated 5 October 2022. We offer the following comments regarding this proposal.

Reticulated water and wastewater are not available to the subject area. Please contact us if these services are required.

The information provided above is subject to review and may change. If the proposal has not proceeded within the next 12 months, please contact us to confirm that this information is still valid.

Please provide the above comments to the landowner, developer and/or their representative.

Should you have any queries or require further clarification on any of the above issues, please do not hesitate to contact the Enquiries Officer.



Kevin Purcher
Senior Planner
Development Services

To whom it may concern,

I reside at lot 63 fern valley rd boyup brook. We share a boundary with lot 7876 and do not have a problem with the proposed re-zoning.

Regards

Rob Jones

To Whom it may concern,

I am emailing regarding the current application in place for the re-zoning of 7876 Terry Road, Boyup Brook from Rural to Rural small holdings.

I would like to confirm that myself and Lewis , who own the neighbouring property at 679 Terry Road, do not have any reservations regarding this re-zoning application.

Regards

Mikaela and Lewis Ward

Mr Dale Putland
Chief Executive Officer
Shire of Boyup Brook
Abel Street
BOYUP BROOK WA 6244

Our Ref: DWERTV10950
Enquiries: Maddison Howard, 6364 6424
Email: Maddison.Howard@dwer.wa.gov.au

Dear Mr Putland

DECISION UNDER SECTION 48A(1)(a)
Environmental Protection Act 1986

| | |
|------------------------------|--|
| SCHEME | Shire of Boyup Brook Local Planning Scheme 2 Amendment 23 |
| LOCATION | Lot 7876 Terry Road, Boyup Brook |
| RESPONSIBLE AUTHORITY | Shire of Boyup Brook |
| DECISION | Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed Under Part IV of the EP Act. No Advice Given. (Not Appealable) |

Thank you for referring the above scheme to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the EPA considers that the proposed scheme should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) and that it is not necessary to provide any advice or recommendations. I have attached a copy of the Chair's determination of the scheme.

Please note the following:

- For the purposes of Part IV of the EP Act, the scheme is defined as an assessed scheme. In relation to the implementation of the scheme, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision to not assess the scheme.

A copy of the Chair's determination will be made available to the public via the EPA website.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'R Hughes', is positioned above the printed name and title.

Dr Robert Hughes
Delegate of the Environmental Protection Authority
Director
EPA Services

23 September 2022

Encl. Chair's Determination



Environmental Protection Authority

S48A Referrals

Title: Shire of Boyup Brook Local Planning Scheme 2 Amendment 23

Location: Lot 7876 Terry Road, Boyup Brook

Description: Amendment 23 proposes to rezone Lot 7876 (subject site) from 'Rural' to 'Rural Smallholdings', insert the subject site at Schedule 3 of the Scheme and amend the Scheme Map accordingly. The proposed amendment will facilitate the subdivision and development of three rural living lots, consistent with the *Boyup Brook District Structure Plan Area No. 4*.

Ref ID: DWERTV10950

Date Received: 02/09/2022

Date Sufficient Information Received: 02/09/2022

Responsible Authority: Shire of Boyup Brook, Abel Street, BOYUP BROOK WA 6244

Contact: Adrian Nicoll

Preliminary Environmental Factors: Inland Waters and Flora and Vegetation.


Potential Significant Effects: Future development within a floodplain development control area and potential clearing of vegetation.

Management: The amendment area is partially located within the Blackwood River floodplain development control area and contains scattered mature trees. Future development should prioritise retention of vegetation and trees, and should be consistent with the requirements of the *Government Sewerage Policy 2019*. Potential impacts can be managed through existing scheme text and future planning processes.

Determination: **Referral Examined, Preliminary Investigations and Inquiries Conducted. Scheme Amendment Not to be Assessed Under Part IV of EP Act. No Advice Given. (Not Appealable)**

The Environmental Protection Authority (EPA) has carried out some investigations and inquiries before deciding not to assess this scheme. In deciding not to formally assess schemes, the EPA has determined that no further assessment is required by the EPA.

This Determination is not appealable.

Chair's Initials: 

Date: 21 September 2022